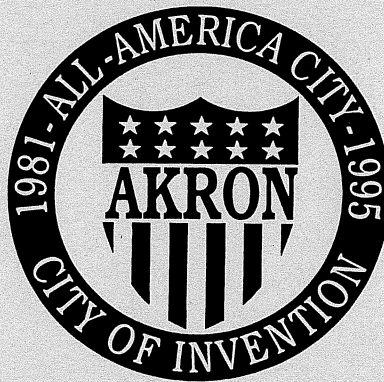


PROGRESS REPORT



Donald L. Plusquellic, Mayor

1998 YEAREND CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

February 23, 1999

Compiled by
Department of Planning & Urban Development
Department of Finance
Bureau of Engineering

1998 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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**1998 Capital Investment and Community Development Program
Fund Summary**

Funding Source	Funding Label	Budget	Committed and/or Awarded	Committed and/or Awarded as a % of Budget
<u>Local</u>				
Building Inspection Fees	BIF	100,000	0	0%
Equipment Auction	EQ	75,000	167,815	224%
General Obligation Debt	GO	20,290,000	18,509,000	91%
Income Tax	IT	22,440,000	21,578,414	96%
Knight Estate	KE	1,980,000	354,604	18%
Motor Equipment Bureau Fees	MEF	377,500	0	0%
Oil & Gas	OG	1,400,000	154,530	11%
Parking Lot Revenue	PLR	200,000	0	0%
Sewer Capital Fund	SCF	18,124,000	13,011,229	72%
Street Lighting Assessment	SLA	576,000	409,516	71%
Tax Increment Financing	TIF	7,140,250	2,879,420	40%
Telephone Rotary	TR	32,000	21,705	68%
Tag Tax	TT	2,150,000	2,228,788	104%
Water Capital Fund	WCF	15,985,000	16,533,219	103%
Subtotal		90,869,750	75,848,239	83%
<u>Regional</u>				
JEDD - Sewer	JEDD-S	18,365,000	7,606,958	41%
JEDD - Water	JEDD-W	14,660,000	6,215,925	42%
Summit County**	SC	267,000	193,185	72%
JEDD	JEDD	0	1,650,000	
Subtotal		33,292,000	15,666,067	47%

** Share of City/County Projects

**1998 Capital Investment and Community Development Program
Fund Summary**

Funding Source	Funding Label	Budget	Committed and/or Awarded	Committed and/or Awarded as a % of Budget
<u>State</u>				
Ohio Department of Transportation	ODOT	0	864,000	
Ohio Department of Natural Resources	ODNR	2,200,000	10,728	0%
Ohio Department of Development	ODOD	460,000	200,395	44%
Ohio Public Works Commission	OPWC	4,278,000	3,588,817	84%
State Bond Issue - Parks	SBI-P	112,000	100,000	89%
State of Ohio	STATE	183,250	477,821	261%
State of Ohio Urban Initiative Grant	STATE-UIG	1,000,000	1,000,000	100%
University of Akron	UA	0	12454	
Subtotal		8,233,250	6,254,214	76%
<u>Federal</u>				
Community Development/HOME Funds	CD	12,900,000	12,953,000	100%
Enterprise Community Grant	EC	830,000	357,537	43%
Federal Aviation Administration	FAA	58,250	53,115	91%
F & S Bridge Replacement Funds	FS-BR	850,000	1,178,477	139%
F & S Congestion Mitigation/Air Quality	FS-CMAQ	4,091,000	3,376,801	83%
F & S Interstate Rehabilitation Funds	FS-IR	2,100,000	0	0%
F & S National Highway System	FS-NHS	225,000	0	0%
F & S Surface Trans. Efficiency Act Funds	FS-STP	1,497,000	1,848,966	124%
Intermodal Surface Trans. Efficiency Act	ISTEA	1,566,000	1,509,080	96%
Subtotal		24,117,250	21,276,975	88%
<u>Private</u>				
Cablevision	CABLE	180,000	168,529	94%
Ohio Edison	OE	550,000	414,408	75%
Private	PVT	7,157,000	813,075	11%
Special Assessments	SA	5,019,000	4,205,448	84%
Warner Cable	WARNER	0	28,670	0%
Subtotal		12,906,000	5,630,130	44%

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
TRANSPORTATION		27,522,000	25,287,462
<u>Arterials</u>		<u>9,513,000</u>	<u>8,661,046</u>
Darrow Road [150009] (Gilchrist Road - Eastwood Avenue)	TOTAL IT FS-STP	<u>538,000</u> 450,000 88,000	<u>21,295</u> 21,295 0
Initiation of land acquisition and completion of design for roadway widening, sidewalk, curb and drainage improvement project. Design to be completed by May. The Consultant is MS consultants. Includes payment to the consultant @ 12,963. Acquisition to begin in June 1999. Construction scheduled from September 2000 - September 2002. State administered project. Project reported on a cash flow basis. Includes engineering @ \$5,847			
Eastwood Avenue [150049] (Brittain Road - Darrow Road)	IT	20,000	43,431
The OPWC application was approved by District 8 on 10/27/98. Construction in 2000. Includes engineering @ \$43,431			
Gilchrist Road Widening [150133] (S.R. 91 - Expressway)	TOTAL TT FS-STP SCF SA WCF IT	<u>2,215,000</u> 380,000 1,320,000 150,000 345,000 20,000 0	<u>2,937,044</u> 380,000 1,848,000 175,765 374,478 20,000 138,801

Construction of the roadway widening project. State administered project. Contract awarded to Chapman Excavating Co. @ \$248,765 on 3/9/98 for sanitary sewers, and JRB demolition. Right of Way acquisition @ \$42,885. Resolution of Necessity (#32-1999) passed 1/11/99. Contract awarded to Lockhart Construction @\$2,596,956 on 6/15/98. Roadway construction underway. Scheduled for completion September 1999.
Includes engineering @ \$48,238

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Kelly Avenue [150041] (Goodyear Blvd. - Tallmadge Ave.)	TOTAL IT FS-STP	<u>100,000</u> 20,000 80,000	<u>7,326</u> 7,326 0
Consultant expenses for preliminary design of an extension of Kelly Avenue from Goodyear Blvd. to Tallmadge Ave. State administered project. URS is the consultant. Environmental evaluation underway. Includes engineering @ \$7,073			
South Main St./Goodrich St./AES Driveway	TIF	20,000	87,211
Installation of new traffic signalization with underground conduit/cable. Project being done in conjunction with the Martin Luther King Blvd/Summit Street traffic signalization. Ordinance (#714-1998) authorizing contracts passed 11/2/98. Includes purchase of traffic controllers @ \$8,350. Purchase contract awarded to Pathmaster Inc., and Traffic Control Products, Inc. @ \$17,626. Contract awarded to Cioffi Construction @ \$44,030 on 1/4/99. Includes engineering @ \$14,535			
West Market [150008] (Grand Avenue - Main Street)	TOTAL IT OG	<u>65,000</u> 15,000 50,000	<u>144,899</u> 144,899 0
Completion of consultant design of STP funded roadway widening, sidewalk and curb reconstruction and utility relocation project and completion of right-of-way acquisition. URS is the consultant. Expenditures reported on a cash flow basis. Acquisition is underway, scheduled for completion in June, 1999. Includes matching grants for underground utility conversion. The award of the construction contract is scheduled in 2000. State administered project. Includes payments to the consultant @ \$114,685. Includes engineering @ \$29,438			
Martin Luther King Blvd./Summit St. Traffic Signalization	TIF	50,000	0
Installation of new traffic signalization. Project being done in conjunction with the South Main St/AES Driveway traffic signalization			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
North Portage Path [P00053] (Merriman Road - Portage Trail)	TOTAL	<u>113,000</u>	<u>57,021</u>
	IT	104,000	57,021
	FS-STP	9,000	0

Land acquisition for roadway widening, sidewalk construction, and bridge replacement. State administered project. Land acquisition to begin in March. Construction in 2000. Amendatory agreement #5 awarded to GPD @ \$47,700 on 6/25/98. Includes engineering @ \$9,313

Ridgewood Road (I-77 - Cleveland-Massillon Rd.)	IT	50,000	0
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City of Akron's contribution to roadway and storm sewer improvements on Ridgewood Road in Fairlawn. Total project cost is \$2,400,000. Project scheduled to be bid in May 1999 with construction beginning in June 99.

Street Lighting Capital Replacements	SLA	150,000	75,007
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Payment to Ohio Edison for capital improvements to the street lighting system. Ohio Edison claims through 12/31/98: 96

Street Lighting/HPS Conversion	SLA	250,000	237,264
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Payment to Ohio Edison for continued conversion of street lights from obsolete mercury units to high-pressure sodium. Contract awarded to Ohio Edison @ \$474,528 on 1/29/97. Equal payments of \$19,772 were made for 24 months through December 1998. Expenditures reported on a cash flow basis.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Tallmadge Avenue [150007] (Home Avenue - Brittain Road)	TOTAL	<u>5,942,000</u>	<u>5,029,994</u>
	SCF	132,000	144,104
	SA	685,000	538,000
	OE	300,000	300,000
	OG	50,000	0
	FS-CMAQ	4,091,000	3,376,801
	OPWC	684,000	666,909
	WCF	0	4,180

Completion of land acquisition for STP funded roadway widening, sidewalk and curb construction, utility relocation and drainage improvement project. Includes matching grants for underground utility conversion. State administered project. Acquisition complete. Contract awarded to Kenmore Construction @ \$5,026,291 on 12/7/98. First Energy began utility relocations November 4. Construction underway, scheduled for completion in July of 2000. Includes engineering @ \$3,128

University of Akron Transportation Study [P00164]	<u>TOTAL</u>	<u>0</u>	<u>24,907</u>
	IT	0	12,454
	UA	0	12,454

Consultant study and design of transportation improvements around and including the University of Akron campus. Consultant is Dodson-Stiltson. Project is reported on a cash flow basis. Ord (#498-1998) authorizing consultant contracts passed 7/20/98. Includes payments to the consultant @ \$22,120. Includes engineering @ \$2,787

Arterial Closeouts	TOTAL	<u>0</u>	<u>-4,353</u>
	TT	0	-6,204
	WCF	0	1,851

Closeout of previous year's arterial projects. Includes:

Diagonal Rd [P32521] @ (\$162) - Supplemental #1 awarded to Tallmadge Const. @ (\$703) on 2/2/98.
Includes engineering @ \$541

Home Ave [150100] @ \$5,261 - Includes material purchased for water construction @ \$1,851.
Includes engineering @ \$1,674

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Bridges</u>		<u>1,575,000</u>	<u>2,052,873</u>
Bridge Maintenance	TT	450,000	431,306

Annual maintenance projects on City owned bridges. The 1998 program consists of the following:

Innerbelt Bridges over Cedar and Exchange [P32519] - Project includes north and south bound lanes. Contract awarded to 5-D Construction @ \$147,844 on 1/8/98. Supplemental #1 awarded to 5-D Const. @ \$145,400 on 2/9/98. Supplemental #2 awarded to 5-D Construction @ \$18,736 on 8/24/98. Construction complete. Includes engineering @ \$29,974

Goodyear Blvd. O/RR & Bartges O/Garage Dr.[P32525] - Design underway, scheduled for completion in March. Bids scheduled for March. Construction scheduled in April. Includes engineering @ \$7,257

Bowery Street Bridge Includes refund for deposit by state @ (\$34,836.) Construction complete. Includes engineering @ \$11,059

Palisades Dr. over Railroad - Design underway, to be completed in March. OPWC application approved by District 8 on 10/27/98. Ordinance (#362-1998) authorizing consultant contracts passed 6/8/98. Consultant is Infrastructure Services, Inc. @ \$79,609. Constuction in 2000. Includes engineering @ \$6,716

Closeouts:

Includes closeout of Cuyahoga Street Bridge[P32502] @ \$4,984

Design of future projects:

Includes design of East Market Street Bridge over railroad @ \$5,089. State administered project. Finkbeiner, Pettis & Strout is the consultant. Design Complete. Construction scheduled for 2001. Includes engineering @ \$5,478

Includes design of Massillon Road Bridge over Little Cuyahoga River [P32509] @ \$4,468. Design to be completed by June 1999, construction to begin in late 1999. Includes engineering @ \$5,966

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
High-Broadway Viaduct [P32522]	TIF	65,000	88,826
Study of bridge demolition and surface road construction. Study is complete. McCoy & Associates is the consultant @ \$61,300. Amendatory agreement #1 awarded to McCoy and Associates @ \$22,000 on 7/21/98. Includes engineering @ \$5,526			
Howard & Cuyahoga Bridges [P32520]	TOTAL	<u>100,000</u>	<u>75,312</u>
	TT	60,000	58,991
	SC	40,000	16,321
Land acquisition for replacement of Howard St. bridge over Little Cuyahoga River. Includes demolition of the Cuyahoga St. Bridge over the Little Cuyahoga River. Ordinance (#357-1998) accepting property located at 34 Cuyahoga Street @ \$51,500 on 6/8/98. Ord(#548-1998) accepting a donation of property @ 51 and 55 Cuyahoga Street passed 10/5/98. Includes demolition of 34 Cuyahoga St @ \$1,979. Acquisition underway. Includes engineering @ \$12,485			
E. Market St. Bridge over Little Cuyahoga [P32119]	TOTAL	<u>700,000</u>	<u>1,278,910</u>
	FS-BR	700,000	1,175,596
	IT	0	103,314
Replacement of bridge over the Little Cuyahoga River, east of Massillon Rd. Contract awarded to J.D. Williamson @ \$1,264,956. Construction underway, scheduled for completion in November 1999. Includes engineering @ \$13,852			
Mill Street Bridge over CSX & Conrail [P32503]	TOTAL	<u>185,000</u>	<u>13,875</u>
	TT	35,000	10,994
	FS-BR	150,000	2,881
Continuation of consultant design of bridge replacement. Construction scheduled in 2002. State administered project Environmental review underway. Expenditures reported on a cash flow basis. Consultant is Burgess and Niple. Includes payments to the consultant at \$5,763. Includes engineering @ \$5,617			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Seiberling Street Bridge over Little Cuyahoga	TT	75,000	97,502
Design of bridge replacement. Adache, Cuini & Lynn is the consultant @ \$87,955. Amendatory agreement #1 to Adache, Cuini & Lynn @ \$3,742. Design complete. Bids scheduled for May. Construction to begin in June 1999. Includes engineering @ \$5,805			
White Pond Interchange[P00114]	IT	0	67,141
Design of rehabilitation of White Pond Bridge over the expressway. Amendatory agreement #5 awarded to URS Consultants @ \$53,792. Design to be completed in November 1999. Construction scheduled for 2000. Acquisition underway. Includes engineering @ \$13,350			
<u>CD Public Improvements</u>		<u>8,843,000</u>	<u>8,014,228</u>
Bisson CDA	TOTAL	<u>150,000</u>	<u>257,193</u>
	TT	100,000	143,970
	CD	50,000	113,223
Roadway, walk and curb reconstruction in the Bisson CDA. Includes start of design for Phase II project.			
<u>East Avenue Et al [150144] @ \$245,101</u> - Design scheduled for completion in May. OPWC application approved by District 8 on 10/27/98. Construction in 2000. Includes engineering @ \$241,305			
Wooster Avenue (Innerbelt-Diana), Wooster Avenue (Maxen-Hawkins), East Avenue (Diagonal-Thornton)			
<u>Bellevue Et al [150162] @ \$12,092</u> - Design underway, scheduled for completion in June. OPWC application application to be submitted in June 1999. Construction in 2001. Includes engineering @ \$3,307			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Crouse CDA	TOTAL	<u>119,000</u>	<u>291,522</u>
	CD	54,000	160,068
	WCF	20,000	21,454
	TT	45,000	110,000

Roadway, walk, and curb reconstruction in the Crouse CDA.

Little Street Et al [150101] @ \$165,659 - Construction complete except for planting of trees. Purchase contract awarded to Rath Construction and Builders Supply, Inc. @ \$65,827 on 3/30/98 (\$6,691 attributable to Little et al.). Purchase contract awarded to Rath Construction and Builders Supply, Inc. at \$25,438 on 3/30/98 (\$14,763 attributable to Little et al)
Includes engineering @ \$132,112

Garth Street Et al [150104] @ \$125,863 - Design underway. Scheduled to be bid in March. Resolution of Necessity (#797-1998) passed 11/30/98. Construction scheduled for 1999.
Includes engineering @ \$116,257

Fess CDA	TOTAL	<u>32,000</u>	<u>36,691</u>
	SA	30,000	35,957
	CD	2,000	734

Delba Street Area [150145] @ \$36,691 - Storm water drainage improvements. Contract awarded to Ferrise & Son
Excavating @\$19,230 on 4/21/98. Construction complete.
Includes engineering @ \$13,126

Harmon Allotment (Vernon Odom) [150158] New street in allotment of UNDC homes. Ord (#820-1998) authorizing contracts passed 12/7/98. Scheduled to be bid in March. Construction scheduled March through April.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Glover CDA	TOTAL	<u>80,000</u>	<u>352,438</u>
	CD	80,000	301,408
	SA	0	20,000
	OPWC	0	0
<u>Coventry Street Et al [150129] @ \$352,438</u> - Closeout of the Coventry Street Et al contract. Construction underway, scheduled for completion in May 99. Supplemental #1 awarded to Ray Bertolini Trucking @ \$151,615 on 6/29/98. Includes engineering @ \$200,459			
Goodyear CDA	TOTAL	<u>872,000</u>	<u>1,207,921</u>
	SA	124,000	144,595
	SCF	23,000	22,744
	OPWC	357,000	487,600
	CD	220,000	340,990
	IT	128,000	188,000
	WCF	20,000	23,992
Reconstruction of pavement, curb, walks and drive aprons as needed.			
<u>Brittain Road Ph 5 [150028] @ \$1,005,965</u> - Ordinance (#82-98) to proceed passed 2/9/98. Contract awarded to Ray Bertolini Trucking @ \$901,407 on 2/9/98. Construction complete. Purchase contract awarded to Rath Construction and Builders Supply, Inc. at \$25,438 on 3/30/98 (\$10,675 attributable to Brittain Road Ph 5) Includes engineering @ \$86,078			
<u>Hampton Et al Ph 4 [150027] @ \$58,339</u> - Closeout of the Hampton Et al contract. Supplemental #2 awarded to Cioffi Const. @ \$193,611 on 2/17/98. Supplemental #3 awarded to Cioffi Construction @ \$(165,161) on 10/19/98. Construction complete. Includes engineering @ \$6,123			
<u>Pondview Et al Ph 3 [150026] @ \$301,698</u> - Closeout of the Pondview Et al contract. Construction Complete. Includes engineering @ \$261,757			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Kenmore II CDA	TOTAL	<u>105,000</u>	<u>240,335</u>
	CD	95,000	222,204
	IT	10,000	18,131

Design of improvements in the Kenmore II CDA.

Florida Ave Et al Ph 1 [150151]- \$161,883 - Design underway, scheduled for completion in June. Application for OPWC funding approved by District 8 on 10/27/98. Construction in 2000.
Includes engineering @ \$155,638

Oregon Ave et al [150148] @ \$74,280 Design underway scheduled for completion in June 1999. OPWC application to be submitted in June. Construction in 2001.
Includes engineering @ \$74,280

Chandler et al [150150]@ \$4,172 Scope under development.
Includes engineering @ \$4,172

Idaho Ave Et al [150149] @ \$341 Scope under development.
Includes engineering @ \$341

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Mason Park CDA	TOTAL	<u>1,380,000</u>	<u>836,609</u>
	CD	720,000	656,294
	SA	510,000	41,228
	OE	100,000	53,030
	SLA	50,000	48,003
	WCF	0	9,384
	WARNER	0	28,670
Curb and sidewalk reconstruction in the Mason Park CDA			
<u>East Exchange Et al [150139] @ \$63,763</u> - Ord (#614-1998) to Proceed passed 9/21/98. Contract awarded to Vito Gironda & Bros. @ \$719,322 on 11/30/98. Construction underway, scheduled for completion in October. Includes engineering @ \$62,100			
East Exchange St (Beaver-Arlington, SS) Beaver Street (Gage-Exchange, ES) Gage Street (Beaver-east end, NS)			
<u>Windsor Ave. Et al [150071] @ \$44,106</u> - Closeout of the Windsor Ave Et al contract. Supplemental #2 awarded to AJC Const. @ (\$18,336) on 2/17/98. Purchase contract awarded to Rath Const. @ \$9,384 on 6/1/98. Construction complete. Includes engineering @ \$2,966			
Seiberling CDA	CD	100,000	149,263
<u>Niagara Ave Et al [150141] @ \$111,073</u> - Design underway, scheduled for completion in April. OPWC application approved by District 8 on 10/27/98. Construction in 2000. Includes engineering @ \$105,573			
<u>Honodle Ave Et al [150153] @ \$38,190</u> - Preliminary design for public improvements in the Seiberling CDA. OPWC application to be resubmitted in June 1999. Design scheduled for completion in May. Construction in 2001. Includes engineering @ \$38,190			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Victoria CDA	TOTAL	<u>1,709,000</u>	<u>105,581</u>
	WCF	100,000	0
	SCF	230,000	0
	SA	689,000	0
	OPWC	656,000	0
	CD	34,000	105,581
Moraine Ave (Dan-E. end)			
Gardendale Ave (Dan-Allotment)			
Victoria Ave (Dan-E. end)			
Villa Ave (Dan-E. end)			
Hollibaugh Ave (Dan-E. end)			
Hollibaugh Ave (Home-W. end)			
Evan Ave (Dan-Home)			
Blinn St (Dan-Evans)			
Damon St (Evans-Moraine)			
Davis (Evans-Moraine)			
Dan St (Moraine-Fouse)			

Construction of public improvements in the Victoria CDA area.

Victoria Ave Et al [150127] @ \$105,283 - Includes payments to Infrastructure Services @ \$5,986 for survey services.
 Amendatory agreement #1 awarded to Infrastructure Services @ \$2,988 on 5/1/98. Bids scheduled in March.
 Includes engineering @ \$103,864

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Neighborhood Housing Petition Areas	TOTAL	<u>75,000</u>	<u>165,561</u>
	CD	75,000	76,213
	WCF	0	20,403
	SCF	0	68,945

Design of public improvements in neighborhood housing petition areas. Includes closeouts of prior year projects. Project scopes being defined for newly-announced areas.

Leroy Ave. [150114] @ \$135,860 Supplemental #1 awarded to Ray Bertolini Trucking @ \$49,889 on 10/5/98.
Construction complete except for tree planting.
Includes engineering @ \$73,139

Bishop St. [150159] @ \$29,701 - Design of improvements to Bishop st. Design underway, scheduled
for completion in April.
Includes engineering @ \$25,947

Lakeshore Boulevard Et al	TOTAL	<u>2,964,000</u>	<u>3,320,194</u>
	TT	165,000	185,000
Akins Ave (Lloyd-Theodore)	SCF	55,000	121,578
Lake St. (Lakeshore-Victory)	WCF	110,000	158,439
Lakeshore Blvd. (South-Kenmore)	SA	522,000	882,522
Lloyd St (Lakeshore-Victory)	OPWC	1,352,000	1,352,000
Long St (Lakeshore-Victory)	SLA	40,000	0
Paris Ave (Victory-west end)	CD	720,000	620,655
Victory St (Crosier-Kenmore)			

Construction of roadway widening, walk reconstruction, and drainage improvements on the arterial street, Lakeshore Blvd, and on petitioned streets that will drain into the Lakeshore storm sewer. Akins, Lake, Lloyd, Long, Paris and Victory are in CD Housing Petition areas. Ordinance (#33-1999) to Proceed passed 1/11/99. Contract awarded to Kenmore Construction @ \$3,171,460 on 1/12/99. Project to be done in conjunction with South Street SSR and Ira SSR. Construction scheduled from March through July 2000.
Includes engineering @ \$137,180

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
The Landings Phase II [P32286]	TOTAL	<u>1,257,000</u>	<u>1,050,922</u>
	TIF	787,000	713,387
	WCF	110,000	85,479
	SCF	314,000	202,814
	SLA	46,000	49,242

Construction of street, curbs, walks, storm and sanitary sewers, and water main to support the next phase of condominium development on Bartges Street, east of the Ohio Canal. Ordinance (#47-1998) authorizing contracts passed 2/2/98. Contract awarded to W.G. Lockhart @ \$813,860 on 1/5/98. Glen Stephens is the construction manager @ \$65,360. Construction complete. Tree planting deferred until after the condo construction. Includes engineering @ \$77,466

CD Public Improvement Closeouts	CD	150,000	197,397
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Inspection fees and supplemental charges on previous year's improvement projects.

Noah Ave [150055] @ \$33,436 Closeout of the Noah Ave et al contract. Construction complete.
Includes engineering @ \$5,204

Includes \$163,929.39 adjustment to the bond payment fund for the following projects:
1996 Sidewalks (Grant et al) @ \$27,511.70 , Goodyear CDA IV (Hampton et al) @ \$79,996.71, Mason CDA II (Windsor et al) @ \$ 28,462.97, Noble CDA (Noah et al) @ \$27,958.01

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Concrete Street Repair</u>			
Home Avenue/Tallmadge Avenue/Glenwood [150138]	TOTAL	<u>568,000</u>	<u>648,150</u>
Independence Ave Closeout [150128]	TT	90,000	90,000
	SA	100,000	161,700
	OPWC	378,000	378,000
	WCF	0	18,450
	IT	0	105,393

Concrete street reconstruction on Home Ave. and Tallmadge Ave. Widening of the intersection at Glenwood and Tallmadge Supplemental #1 awarded to Cioffi Const. @ \$80,000 on 2/17/98 for Independence Ave. Supplemental #2 awarded to Cioffi Construction @ \$ 97 on 7/6/98 for Independence Ave. Ordinance to Proceed (#495-1998) passed 7/20/98 Contract awarded to Bertolini @ \$572,424 on 7/20/98. Construction complete except for landscaping which will be done in the Spring.

Includes engineering @ \$73,192

<u>Expressways</u>		<u>2,550,000</u>	<u>221,243</u>
Highway Landscaping [P00068]	IT	200,000	199,973

Purchase of plant material for landscaping along the expressway. Purchase contract awarded to Ronald J. Walkowiak Inc., Imperial Nurseries, Manbeck Nurseries @ \$133,912 on 9/2/97. Purchase order awarded to United Horticultural Supply @ \$43,281 on 12/22/97. Both are counted against the 98 budget. Purchase contract awarded to Ronald J. Walkowiak, Inc., Manbeck Nurseries, Lake County Nursery, Schnichtel's Nursery, Inc. & Barnes Nursery, Inc @ \$63,540 on 11/2/98. Change order awarded to Ronal J. Walkowiak @ \$16,000 on 11/30/98. (\$17,834 attributable to 1998 Highway Landscaping, \$61,706 attributable to 1999 Highway Landscaping)

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
North Expressway Upgrade [P00104] (Central Interchange-Perkins St)	TOTAL	<u>230,000</u>	<u>9,864</u>
	IT	5,000	9,864
	FS-NHS	225,000	0
Continuation of environmental study. State administered design contract. Consultant is Dodson-Stiltson. Construction in 2003 Includes engineering @ \$9,864			
Expressway Sound Barriers [P00015] I-77 (Manchester Rd-South Main St)	TOTAL	<u>2,120,000</u>	<u>4,966</u>
I-77 (Copley Rd-Diagonal Rd)	IT	20,000	4,966
	FS-IR	2,100,000	0
Plantings to reduce noise along the expressway. ODOT has deferred this project to a future year. Includes engineering @ \$4,966			
U.S. Route 224 [P32100] (Kelly-Massillon)	TOTAL	<u>0</u>	<u>6,440</u>
	IT	0	5,474
	FS-STP	0	966
Closeout of an environmental study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails. State administered contract. McCoy & Associates is the design consultant. Expenditures reported on a cash flow basis. Includes payments to the consultant @ \$150. Includes storeroom charges Construction on the Bridges and Loop Ramp to begin in 2003. Remaining schedule to be determined. @ \$1,238 Includes engineering @ \$5,051			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Resurfacing Program</u> - See appendix C for street list		<u>1,845,000</u>	<u>3,077,996</u>
Arterial & Collector Resurfacing [152005]	TOTAL	<u>770,000</u>	<u>1,302,931</u>
	TT	500,000	272,842
	SA	270,000	166,089
	ODOT	0	864,000

Resurfacing arterial and collector streets. Ordinance (#123-1998) authorizing contracts passed 3/9/98.

Pavement removal and furnishing and applying asphaltic materials awarded to Highway Asphalt @ \$1,239,507 on 4/27/98. (\$387,533 attributable to Arterial and Collector) Change order awarded to Highway Asphalt @ \$19,372 on 12/14/98.

Manhole Riser Rings awarded to Manhole Systems @\$38,750 on 4/15/98. (\$8,729 attributable to Arterial & Collector)

South Leg Resurfacing

Resurfacing of I-77 from the Central Interchange South to SR 224 overpass. Cost of this work is to be reimbursed by the Ohio Department of Transportation through the expressway maintenance agreement. Ord (#561-1998) authorizing resurfacing of I-77 South leg passed 9/14/98. Change order awarded to Highway asphalt @ \$864,000 on 9/16/98.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Residential Resurfacing [152004]	TOTAL	800,000	1,038,394
	TT	150,000	304,031
	IT	150,000	125,536
	SA	500,000	608,827

Phase I

Resurfacing residential streets. Ordinance (#124-1998) authorizing bids and contracts for application of asphaltic concrete, pavement removal, and riser rings approved 3/9/98. Ordinance (#126-1998) authorizing bids and contracts for purchase and application of asphaltic rejuvenating agent passed on 3/9/98. Ordinance (#122-1998) authorizing contracts for the Full Depth program passed 3/9/98.

Pavement removal and furnishing and applying asphaltic materials awarded to Highway Asphalt @ \$933,587 on 4/27/98. (\$599,801 attributable to Residential Resurfacing) Change order awarded to Highway Asphalt @ \$317,042 on 1/4/99. (\$206,078 attributable to Residential Resurfacing)

Asphalt Rejuvenating agent (construction seal) awarded to Pavement Technology @\$57,460 on 4/27/98. Purchase order awarded to Pavement Technology @ \$30,386 on 2/8/99.

Manhole Riser Rings awarded to Manhole Systems @\$38,750 on 4/15/98. (\$16,297 attributable to Residential Resurfacing)

Phase II

Ordinance (#559-1998) to proceed passed 9/14/98.

Full Depth Resurfacing	TOTAL	0	84,812
	TT	0	54,412
	SA	0	30,400

Contract awarded to Highway Asphalt @\$1,239,507 on 4/27/98. (\$79,811 attributable to Full Depth) Change order awarded to Highway Asphalt @ \$7,086 on 12/14/98. Construction complete.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Chip and Seal [150152]	TOTAL	<u>175,000</u>	<u>640,728</u>
	IT	75,000	363,528
	SA	100,000	277,200

Chip and seal treatment of arterial, collector and residential streets. Ordinance (#125-1998) authorizing contracts passed 3/9/98.

Bituminous Surface Treatment (double seal) awarded to Akron Paving @\$127,819 on 4/27/98.

Pavement removal and furnishing and applying asphaltic materials awarded to Highway Asphalt @ \$933,587 on 4/27/98. (\$333,786 attributable to Chip & Seal). Change order awarded to Highway Asphalt @ \$317,042 on 1/4/99. (\$110,964 attributable to Chip & Seal)

Manhole Riser Rings awarded to Manhole Systems @\$38,750 on 4/15/98. (\$5,547 attributable to Chip and Seal)

Asphaltic Cracksealing [P32500]	TT	100,000	95,942
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Sealing of cracks in arterial and collector streets with liquid asphalt. Contract awarded to United Road and Bridge @ \$95,633 on 8/24/98.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Sidewalk Program</u>	TOTAL	<u>740,000</u>	<u>731,548</u>
	IT	490,000	579,112
	SA	250,000	127,695
	CD	0	24,741

Annual program of sidewalk, curb and drive apron reconstruction.

Buchtel Et Al [150149]

Broadway (@ Morley Health Center)
 Buchtel (High - Main, south side)
 Arch St. (Adolph - Forge)

Crosby (Valley - Bittman)
 Morgan (Brown - Grant)

Ordinance to Proceed (#494-1998) with the improvement of Buchtel et al passed 5/18/98. Supplemental #1 awarded to Michael Const. @ \$31,165 on 2/17/98 for 1997 Aster Et al [150122] project. Construction completed on Beardsley et al, Contract awarded to Michael Construction @ \$425,649 on 7/27/98 for Buchtel et al. Construction underway, scheduled for completion in March. Design of 1999 Walk Program (Brown et al [150160]) is underway, scheduled for completion in April 1999. Bids scheduled in June.
 Includes engineering @ \$222,875

<u>Residential Streets</u>		<u>1,575,000</u>	<u>1,297,684</u>
Castle Boulevard [150117] (Dartmouth Ave-Garman Rd)	TOTAL	<u>532,000</u>	<u>4,350</u>
	IT	70,000	4,350
	SA	206,000	0
	OPWC	256,000	0

Includes full depth asphalt replacement, curb replacement and sidewalk reconstruction as needed. Resolution of Necessity (#320-1998) passed 5/18/98. Bids and Construction in 1999.
 Includes engineering @ \$2,385

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Eastlawn [150105] (Darrow Rd - Cul-de-sac)	TOTAL	<u>55,000</u>	<u>58,481</u>
	IT	55,000	55,242
	SA	0	0
	SCF	0	2,739
	WCF	0	500
<p>New asphalt pavement, combined curb and gutter, storm sewer, walk, drive aprons. Design complete. Ordinance (#401-1998) amending the Capital Budget to remove remaining funds from this project and distribute 2/3 of funds to Hyre Park Capital Improvements and 1/3 to Miscellaneous Projects in the 6th ward passed 6/22/98. Includes engineering @ \$58,481</p>			
Ranney Street Et al [150143]	TOTAL	<u>740,000</u>	<u>575,403</u>
	IT	540,000	328,773
Ranney (Tallmadge-Fouse)	SA	200,000	206,999
Davis (Glenwood-Tallmadge)	WCF	0	39,631
Phoenix (Glenwood-Ranney)			
<p>Full improvements including grading, reconstruction/construction of full depth pavement, curb walks, and drive aprons. Ordinance (#558-1998) to proceed passed 9/14/98. Contract awarded to Vito Girona and Bros., Inc. @ \$468,798 on 9/21/98. Construction complete except for final landscaping which will be completed in the spring. Includes engineering @ \$103,727</p>			
Stabler Road [150120] (North Pershing - Western)	TOTAL	<u>73,000</u>	<u>80,382</u>
	IT	35,000	47,587
	SA	38,000	32,795

Includes full depth asphalt replacement, with curb and apron reconstruction as needed. Contract awarded to AJC Const. @ \$57,478 on 2/9/98. Supplemental #1 awarded to AJC Construction @ \$14,474 on 12/7/98. Construction complete. Includes engineering @ \$5,984

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Preliminary Engineering & Closeouts	TOTAL	<u>175,000</u>	<u>579,069</u>
	IT	175,000	464,510
	OPWC	0	24,445
	WCF	0	22,151
	SCF	0	18,500
	SA	0	49,463

Supplemental charges on previous year's petitioned street projects. Includes design of 1998 residential street project.

Acoma Dr. [150080] @ \$56,233 -Supplemental #1 awarded to B.G. Trucking & H.M. Miller Const. @ \$27,411 on 1/12/98. Supplemental #2 awarded to B.G. Trucking & H.M. Miller Const. @ (\$3,385) on 2/17/98.
Includes engineering @ \$2,405

Boxwood Ave [150111] @ \$399,818 -Ordinance (#305-1998) to proceed passed 5/11/98. Purchase Order awarded to Rath Const. @ \$12,651 on 1/28/98. Supplemental # 1 awarded to B.G. Trucking/H.M. Miller Construction @ \$220,500 on 7/27/98. Construction complete.
Includes engineering @ \$137,322

Fulmer Ave [150081]@ \$1,118 - Supplemental #1 awarded to Cioffi Construction @ \$1,118 on 7/20/98.
Includes engineering @ \$0

Kohler Ave [150131] @ \$18,592 - Supplemental #1 awarded to Michael Const. @ \$9,384 on 1/28/98.
Includes engineering @ \$1,328

Lakemont [150110] @ \$36,050 - Supplemental #1 awarded to AJC Const. @ \$23,280 on 1/28/98.
Includes engineering @ \$2,178

Shirley/Piedmont [150136] @ \$11,562 - Supplemental #1 awarded to Vito Girona & Bros. @ \$1,939 on 1/28/98. Includes legal charges @ \$1,175.
Includes engineering @ \$643

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Clearview [150115] @</u> Construction complete. Includes engineering @	\$21,793 \$36,837	- Supplemental #1 awarded to Ohio Concrete Const. @ (30,529) on 11/23/98.	
<u>Greenwood [150118] @</u> Includes engineering @	(\$2,894) \$5,373	- Supplemental #1 awarded to Michael Const. @ (\$27,887) on 3/9/98.	
<u>Zahn Drive [150137] @</u> Includes engineering @	\$14,228 \$14,228	- Design underway, scheduled for completion in March.	
<u>Thurston Ave [150142] @</u> Includes engineering @	\$4,985 \$4,985	- Design underway, scheduled for completion in March.	
<u>Maxine [150084] @</u> Includes engineering @	\$274 \$274		
<u>Addyston Rd [150119]@</u> Includes engineering @	\$3,018 \$0	- Supplemental #1 awarded to Cioffi & Son Construction Co. @(\$975) on 6/29/98	
<u>Danville Court[150123]@</u> Includes engineering @	\$2,774 \$2,710	- Design underway, scheduled for completion in March.	
<u>Dover Ave [150157] @</u> Includes engineering @	\$11,518 \$9,091	- Resolution of Necessity (#723-1998) passed 11/2/98. Award shown in 1999.	
TOTAL TRANSPORTATION PROGRAM		27,522,000	25,287,462

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PARKS AND RECREATION		7,284,000	6,406,446
Akron Zoo [P00122]	IT	50,000	50,000
City Contribution for infrastructure improvements at the Zoo. Ord (#439-1998) authorizing payment @ \$50,000 on 7/13/98 for replacement of perimeter fencing along West and North boundaries of the zoo. Construction complete.			
Ball Field Lighting	IT	100,000	0
Installation of ball field lights at various City parks. Project deferred to 1999.			
Bettes School Park [P00144]	IT	35,000	38,608
Reconstruction of the basketball court. Ord (#366-1998) authorizing contracts passed 6/8/98. Contract awarded to Precision Design @ \$27,990 on 7/13/98. Supplemental #1 awarded to Precision Design @ \$2,872 on 11/23/98. Construction complete. Includes engineering @ \$6,708			
Cascade Valley Park - Bikeway		<u>2,316,000</u>	<u>2,378,902</u>
Riverview Unit [P00010]	TOTAL	<u>1,966,000</u>	<u>1,886,350</u>
	GO	400,000	377,270
	ISTEA	1,566,000	1,509,080
Construction of a bike path from Bath Road to North Portage Path. Environmental Design Group is the consultant. Expenditures reported on a cash flow basis. Includes payment to the consultant @ \$71,351. Appraisals @ \$7,410. Land Acquisition underway. Ordinance (#372-1998) authorizing contracts for the construction of the Riverview Unit Phase I passed 6/8/98. Contract awarded to Andrell, Inc. @ \$1,282,166 on 6/29/98. Construction of Phase I is underway and will be completed in August 1999. Includes engineering @ \$67,345			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Cascade Valley Park - Bikeway (continued) Valley View Unit [P00017]	GO	350,000	592,552
Continuation of consultant design of a bike path from North Portage Path to West Market street. Design complete. Includes acquisition of right-of way. Environmental Design Group is the consultant. Expenditures reported on a cash flow basis. Includes payments to the consultant @ \$308,762. Ordinance (#92-1998) accepting property at 60 W. North St. for \$100,000 passed 2/23/98. Includes Preservation and rehabilitation of the Mustill Store Complex along the Ohio and Erie Canal. Ordinance (#290-1998) authorizing contracts passed 5/11/98. Renovation is underway. Exterior renovations on the house are complete. Store and interior renovations are underway. Project to be completed by Fall 99. Includes engineering @ \$35,807			
Chestnut Ridge Park	IT	85,000	9,358
Repairs to the shelter, construction of a parking lot, additional lighting, and electrical supply to the shelter and stage. Design underway, to be completed in January. Construction in Spring 1999. Includes engineering @ \$9,358			
Court Resurfacing[P00135]	IT	125,000	108,300
Reconstruction of tennis and basketball courts at Joy Park. Contract awarded to Vasco Asphalt Co. @\$97,072 on 4/21/98. Construction complete. Includes design of 1999 program. Ordinance (#405-1998) authorizing application for NatureWorks funding for Lane Field Basketball Courts passed 6/22/98. Includes engineering @ \$13,495			
Erie Island Fencing [P00016]	IT	40,000	450
Construction of additional safety fencing at Erie Island Ball Fields. Design complete. Ord (#798-1998) authorizing contracts passed 11/30/98. Construction scheduled from February through March. Includes engineering @ \$80			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Firestone Stadium [FSWFPI]	GO	1,000,000	266,400
<p>Improvements to the existing stadium including locker rooms, training room, team offices, concessions area, additional seating, plumbing and HVAC improvements, concourse, maintenance room, expansion of the stadium to the south and parking for the women's professional fast pitch softball team. Commitment for league play beginning in 1999 has been made. Hasenstab & McCarthy is the consultant @ \$214,000. Ord (#733-1998) authorizing contracts passed 11/16/98. Construction underway, scheduled for completion in May. Includes engineering @ \$43,736</p>			
Firestone Stadium Lighting [FSFL]	TOTAL	<u>180,000</u>	<u>231,676</u>
	CABLE	180,000	168,529
	GO	0	63,147
<p>New lighting on the stadium field and relocation of the stadium lights to the pony field. 1997 carryover. Ord (#583-1998) authorizing contracts passed 9/21/98. Contract awarded to R&M Electric @ \$213,700 on 11/30/98. Construction scheduled from January - April 1999. Includes purchase of a sports fence from Specialty Recreation Equipment @ \$7,245. Construction underway, scheduled for completion in April. Includes engineering @ \$5,661</p>			
Hardesty Park [ADA002]	IT	50,000	11,563
<p>ADA improvements to the restrooms. Ordinance (#279-1998) authorizing contracts passed 5/4/98. Design to be completed in March 1999. Construction to begin May 1999. Includes engineering @ \$11,344</p>			
Hatton School Park [P00136]	IT	30,000	24,150
<p>Plans for renovation of the school park. Design complete. Michael Construction was the low bidder @ \$99,910. Includes engineering @ \$23,542</p>			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Hyre Park [P00159]	IT	163,000	95,091
Improvements to Hyre Park including baseball field relocation. Ordinance (#401-1998) amending the Capital Budget to remove remaining funds from Eastlawn Avenue project and distribute 2/3 of funds to Hyre Park Capital Improvements and 1/3 to Miscellaneous Improvements in the 6th ward passed 6/22/98. Ord (# 475-1998) authorizing contracts for the improvements to the Athletic Fields passed 7/20/98. Contract awarded to A. Mittiga Construction, Inc. dba Fenceworld @ \$32,980 on 7/27/98. Includes topsoil @ \$30,186. Includes bleachers @ \$11,952. Includes equipment rental @ \$8,700. Includes payment to Highway Asphalt @ \$2,443. Design of shelter and addition to concession building is underway, scheduled for completion in March 1999. Construction scheduled for Spring 1999.			
Kerr Park [P00137]	IT	100,000	139,337
Phase 2 of the rehabilitation of Kerr Park. Includes replacement of the baseball backstop and repair/replacement of the fencing. Includes payments to Louis Perry & Assoc. @ \$3,584 for electrical study. Contract awarded to Carmen Construction @ \$69,061 with Alternates #2, #3, & #4 awarded @ \$7,700 on 5/11/98. Construction complete. Closeout supplemental for Phase I awarded to Cavanaugh Building Corp @ (\$1,930) on 8/10/98. Supplemental #2 awarded to Cavanaugh Construction @ \$8,462 on 11/9/98. Includes engineering @ \$42,457			
Manning Lake [P00140]	IT	85,000	40,760
Cleaning and restoring the pond embankment along with removing debris and refuse. Trees were removed by Parks Maintenance at the end of March. Dredging to be done during winter. Includes chemicals for weed treatment @ \$2,860. Ord (#751-1998) authorizing contracts passed 11/16/98. Contract awarded to Cavanaugh Construction @ \$37,000 on 1/25/98.			
Mason Park Parking Lot [P00143]	TOTAL	<u>75,000</u>	<u>159,816</u>
	IT	75,000	118,693
	SCF	0	41,123
Resurfacing the parking lot. Includes payment to Summit Testing & Inspection @ \$358. Ord(#530-1998) authorizing contracts passed 7/27/98. Contract awarded to Vito Girona & Bros., Inc. @ \$134,923 on 9/21/98. Construction complete except for striping to be completed in April. Includes engineering @ \$23,752			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Mason Park Community Center[P00154]	IT	25,000	17,325
Study of capital needs of the Community Center. Ordinance (#340-1998) authorizing contracts for professional services passed 6/1/98. Study to be completed by March. Consultant is Prime Engineering and Architecture @ \$15,000. Includes engineering @ \$2,325			
Middlebury Run Park [P00097]	IT	60,000	46,189
Replacement of water circulation pumps and controls for the water feature at Middlebury Run Park. Design complete. Ordinance (#300-1998) authorizing a contract with Layne-Christen Co. @\$39,487 passed 5/11/98. Construction complete. Includes engineering @ \$6,702			
Miscellaneous Community Centers[P00149]	IT	50,000	39,750
Small capital improvements at various Community Centers. Ord(#529-1998) authorizing contracts passed 7/27/98. Ord (#657-1998) amending Ord (#529-1998) to include various other Misc. Comm. center improvements passed 10/5/98.			

LOCATION	PROJECT	AWARDED TO	AMOUNT	COMMENTS/STATUS
Balch Street	Lounge Flooring	Stathos Construction	3,340	Awarded
Elizabeth Park	Gym Floor	Building Care	3,780	Awarded
Forest Lodge	Roof Replacement	Stathos Construction	14,730	Complete
Forest Lodge	Basement Doors	Fred J. Crisp	2,440	Complete
Forest Lodge	Kitchen Remodeling	DMT Construction	10,600	Awarded
Kenmore Comm Ctr	Hallway/Office flooring	Stathos Construction	2,520	Awarded
Reservoir Park	Kitchen Remodeling	DMT Construction	7,800	Awarded
Community Centers	Trees	Willoway Nurseries	4,458	Complete

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Miscellaneous Parks [P00048]	IT	50,000	48,844

Small capital improvements at various City parks.

LOCATION	PROJECT	AWARDED TO	AMOUNT	COMMENTS/STATUS
Atwood Galena/Stanton Marcy	Slides	David Williams & Associates	1,577	Awarded
Cascade Plaza	Picnic Tables	Plastic Lumber Company	4,740	Complete
Cascade Plaza	Sound Equipment	Lentine's Music Inc.	1,339	Complete
Emerling Curtis Park	Play Equipment	Tucillo Landscape Service	6,790	Awarded
Forest Lodge/Firestone	Grills	David Williams & Associates	477	Complete
Glover School	Park Benches	Plastic Lumber Company	1,251	Complete
Hardesty Park	Grills & Picnic Tables	D. Williams & Associates/ Plastic Lumber	858	Complete
Hardesty/ Prentiss Parks	Water expenses	Water Department	610	Complete
Lions Park	Protective fencing	Maranatha Fencing	1,247	Complete
McEbright School	Playground	McEbright PTA	20,000	Complete
Para Park	Boundary Fencing	Maranatha Fencing	1,097	Complete
Reservoir Park	Picnic Tables	Plastic Lumber Company	1,185	Complete
Stanton - Marcy	Park Benches	Plastic Lumber Company	600	Complete
Summit Lake	Drinking Fountains (2)	Murdock	3,003	Complete
Wooster Ball Field	Backstop	Maranatha Fencing	4,229	Complete

Northwest Park	IT	50,000	51,723
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Installation of new play equipment. Ord (#473-1998) authorizing contracts passed 7/20/98. Contract awarded to Cavanaugh Building Corp. @ \$38,300 on 8/3/98. Construction completion. Includes engineering @ \$12,718

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Park East [P00138]	TOTAL	<u>150,000</u>	<u>121,690</u>
	IT	38,000	21,690
	SBI-P	112,000	100,000
Rehabilitation of the park. Includes tennis court reconstruction, new play equipment, and asphalt walkway reconstruction. NatureWorks funding award of \$100,000 made in May. Construction underway, to be completed in April 1999. Ord (#474-1998) authorizing contracts for court resurfacing passed 7/20/98. Contract awarded to Northstar Asphalt @ \$88,800 on 9/21/98. New play equipment scheduled for installation in 1999. Includes engineering @ \$31,011			
Patterson Ball Fields [P00018]	GO	2,000,000	2,218,149
Construction of additional baseball fields. Legislation for lease with First Energy passed on 2/23/98 Ord (#57-1998). First Energy is acting as the construction manager @ \$182,058. Construction contract awarded to First Energy @ \$1,183,450. Site grading and storm sewers complete. Construction underway, scheduled for completion in Summer 1999. Includes Field lighting @ \$298,485, Outfield Fencing @ \$139,000, Footers and Utility Work @ \$115,000. Includes engineering @ \$92,084			
Reservoir Park Bathhouse	IT	15,000	0
Design of rehabilitation of the bathhouse at Reservoir pool. Includes new pitched roof, skylight repairs and window replacement. Design deferred.			
Reservoir Park Parking	IT	65,000	0
Development of a hard surfaced and landscaped parking lot at the northeast corner of the park. Project deferred.			
Ritzman School Playground[P00150]	IT	5,000	5,000
Improvements to playground equipment at Ritzman Elementary School. Installation complete. Ordinance (#364-1998) authorizing payment to Ritzman PTA passed 6/8/98.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Soap Box Derby [P00057][GO0016]	GO	280,000	7,714
City contribution toward improvements to facilities at Derby Downs. Includes replacement of grandstands and provision of surface parking. Surface parking deferred. Survey work is complete. Ord (#565-1998) authorizing payments for design and construction of site improvements passed 9/21/98. Construction to begin in the Spring of 1999. Includes engineering @ \$7,714			
Summit Lake Marina [P00001]	IT	100,000	47,811
Consultant design of a marina facility and ball fields along the north shore of Summit Lake. Consultant is EDG. Includes payments to the consultant @ \$9,249. Amendatory agreement #1 to Environmental Design Group @ \$35,167 on 8/7/98. Includes engineering @ \$2,293			
Ed Davis Comm. Ctr[P00167]	IT	0	30,000
Emergency repair of existing north wall. Ord (#765-1998) authorizing contracts passed 11/23/98. Purchase contract awarded to Cavanaugh Building Corp @ \$ 4,879 on 12/21/98. Construction complete.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Parks Closeouts	TOTAL	0	117,837
	GO	0	66,103
	IT	0	51,734
Closeout of previous year's Park projects. Includes closeouts of the following projects.			
<u>Valley View Ball Field @</u> \$4,095	- Supplemental #1 Awarded to W.G. Lockhart Const. @ \$4,094 on 1/5/98.		
<u>Mason Park [P00061] @</u> \$6,291	- Supplemental #1 awarded to Michael Const. @ \$4,821 on 2/17/98.		
Includes engineering @ \$1,470			
<u>Heintz/Hilcrest [P00115]</u> \$618	- Supplemental #1 awarded to Cavanaugh Building Corp. @ (\$337) on 2/17/98.		
Includes engineering @ \$917			
<u>Firestone Stadium Roof</u> \$9,220	- Supplemental #2 awarded to R.G. Smith @ \$4,099 on 2/23/98.		
Includes engineering @ \$5,120			
<u>Lisa Ann [P00117] @</u> \$7,654	- Supplemental # 1 awarded to Carmen Const. @ \$353 on 5/18/98.		
Project complete			
Includes engineering @ \$7,302			
<u>Bettes School Playground</u> \$1,546	- Supplemental #1 awarded to Carmen Const. @ (\$413) on 2/17/98.		
Includes engineering @ \$1,958			
<u>Patterson Park [P00101]</u> \$19,577	- Construction complete.		
Includes engineering @ \$14,430			
<u>Good Park Clubhouse @</u> \$66,103	- Supplemental #2 awarded to Summit Const. @ \$50,551 on 3/9/98. Amendatory		
agreement #4 awarded to Dodson Stilson @ 11,000.			
Includes engineering @ \$6,961			
<u>Karona Park [P00062]@</u> \$6,772	- Supplemental # 1 awarded to Vito Girona and Bros @ \$6,175 on 7/27/98.		
Includes engineering @ \$597			
Total Parks and Recreation Program		7,284,000	6,406,446

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PUBLIC FACILITIES		10,347,250	7,805,067
ADA Compliance[ADA]	GO	200,000	0
Improvements to City facilities to comply with the Americans with Disabilities Act.			
Akron Fulton Airport		<u>64,750</u>	<u>59,017</u>
Airport Layout Plan and Obstruction Survey [P32560]	TOTAL	<u>24,750</u>	<u>59,017</u>
	TIF	1,250	2,951
	STATE	1,250	2,951
	FAA	22,250	53,115
Update of the current airport layout plan. Survey the current conditions to determine the controlling obstructions. Ordinance (#328-1998) authorizing contracts passed 5/18/98. Contract awarded to Whitworth/Borta @ \$59,017. Aerial surveys underway. An advisory committee is being formed.			
Aviation Easement/Obstruction Removal [P32561]	TOTAL	<u>40,000</u>	<u>0</u>
	TIF	2,000	0
	STATE	2,000	0
	FAA	36,000	0
Remove the obstructions as identified in the airport layout plan obstruction survey.			
Cascade Deck Concrete Repair [GO0004]	GO	2,000,000	1,854,257
Replacement of deteriorating concrete, reinforcing steel as required, and resealing of the deck floor over repaired areas. Construction of 1997 project complete. Ord(#514-1998) authorizing contracts passed 7/27/98. Contract awarded to W.G. Lockhart @ \$1,811,080 on 10/26/98. Includes engineering @ \$36,182			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Cascade Deck Elevators	GO	450,000	14,496
General upgrade of the Cascade elevators. Bid scheduled in May with construction scheduled for June through October 1999. Includes payment to Louis Perry & Associates @ \$8,750. Includes engineering @ \$5,746			
Cascade Improvements	TIF	225,000	13,975
Landscaping and other improvements to the Cascade Plaza. 1997 carryover. Includes reconstruction of brick paved area and purchase of a new tent. Landscaping is scheduled to be bid in May 1999. Tent area scheduled to be bid in March of 1999. Includes engineering @ \$13,933			
Central Services Roof Replacement[GO0014]	TOTAL	<u>250,000</u>	<u>247,025</u>
	MEF	250,000	0
	GO	0	247,025
Replace the existing roof at the E. Market Street Central Services Facility. Design complete. Ord. (#318-1998) authorizing contracts passed 5/18/98. Contract awarded to Franklin Roofing @ \$233,000 on 6/15/98. Construction complete. General Obligation debt to be retired by Motor Equipment Funds. Includes engineering @ \$11,737			
CitiCenter Deck Repairs [P00125]	IT	25,000	9,790
Minor repairs to the CitiCenter Parking Deck. Ordinance (#291-1998) authorizing contracts passed 5/11/98. Project to be rebid 3/4/99. Includes engineering @ \$9,092			
Communications Building Fencing	TR	5,000	0
Replacement of fencing at the Communications Building at 1240 Triplett Boulevard. Project deferred.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Radio Communications Building	TR	8,000	1,509
Asphalt the gravel area at the radio communications building at 811 Wooster Ave. Design complete. Ord (#586-1998) authorizing contracts passed 9/21/98. Includes engineering @ \$1,509			
Emergency Operations Center Generator	TOTAL	<u>287,000</u>	<u>294,773</u>
	IT	115,000	117,909
	SC	172,000	176,864
Purchase and installation of an emergency generator to provide power to portions of the Municipal Building basement, 1st and 2nd floors. 1997 carryover. Contract awarded to Dies Electric @ \$199,920 on 3/2/98. Supplemental #1 awarded to Dies Electric @ \$45,380 on 9/2/98. Construction complete. Includes engineering @ \$22,583			
Emergency Operations Center Remodeling	TOTAL	<u>100,000</u>	<u>0</u>
	IT	45,000	0
	SC	55,000	0
Design of emergency operation center for coordination of public services in times of emergency. Scope under review. Design to begin in Spring 1999.			
Energy Conservation [EC0001]	GO	2,000,000	1,777,520
Installation of energy-efficient lighting, HVAC, and other equipment within City-owned buildings. Construction complete. Buildings converted include: Cascade Parking Deck, CitiCenter, Morley, Municipal, Muni. Service Center, Sludge Compost Facility, Stubbs Justice Center, Water Distribution, WPCS, Water Treatment, West Side Depot, Central Services Facility.			
Miscellaneous Fire Stations and Equip. [P00127]	IT	75,000	103,136
Purchase of equipment and improvements at various fire stations. Includes HVAC repair on station #7[P00157]. Ord(# 675-1998) authorizing contracts for Station #7 HVAC passed 10/19/98. Contract awarded to Air Comfort, Inc. @ \$93,551 on 12/14/98 for Station #7 (541 E. Tallmadge Ave.) HVAC. Includes engineering @ \$4,152			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Fire Station #4 HVAC	IT	0	43,273
Emergency repairs of the HVAC system. Ord (#554-1998) ratifying the actions of the Purchasing Agent in taking informal bids and entering into contracts for emergency HVAC repairs at station #4 (25 E. Thorton St.) passed 7/27/98. Purchase contract awarded to Air Comfort, Inc. @ \$43,273 on 8/17/98.			
Fire Station Drive Apron	IT	50,000	101,291
Replacement of drive apron at Fire station #7 (541 E. Tallmadge Avenue). Ord (#502-1998) authorizing contracts passed 7/20/98. Contract awarded to Cioffi and Son Construction @ \$47,371 on 9/6/98. Construction underway, to be completed in November. Parking and drive at Fire Station #5 to be reworked. Ord (#599-1998) authorizing contracts for Fire Station #5 (2460 E. Market St.) parking lot passed 9/21/98. Contract awarded to Perrin Asphalt @ \$18,491 on 10/13/98. Supplemental #1 awarded to Vito Girona & Bros. @ \$7,451 on 1/20/98 for Fire Station #10 (2225 4th St.). Includes engineering @ \$26,594			
Fire Station Modifications[P00156]	IT	100,000	69,636
Modifications to fire stations to accommodate female fire fighters. Dodson Stilson is the consultant. Plans for stations #2 (952 E. Exchange), #13 (1544 Brown St.), and # 14 (766 Brittian Rd.) will be done in house. Construction underway, scheduled for completion in March. Ord (#834-1998) authorizing contracts passed 12/21/98. Contract awarded to Culligan Construction @ \$58,315. Includes engineering @ \$6,221			
Fuel Tank Removal [P32102]	TOTAL	315,000	127,227
	IT	35,000	15,027
	PVT	50,000	5,000
	STATE	180,000	78,400
	OG	50,000	28,800

EPA mandated removal of obsolete fuel tanks and removal of hazardous material from previous sites as required Purchase contract awarded to W.G. Lockhart Construction Co. @ \$28,800 for tank removal on 9/21/98. Amendatory Agreement #1 awarded to Earth Sciences Consultants on 12/16/98 @ \$98,000.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Municipal Courts Filing System[P00155]	IT	50,000	46,627
Computerized filing system for the Municipal Court. Ordinance (#339-1998) authorizing contracts passed 6/1/98. Contract awarded to Advanced Office Systems @ \$46,627 on 7/6/98.			
Justice Center Remodeling/Relocation [GO0002]	GO	860,000	856,148
Remodeling to accommodate the relocation of the City Prosecutor's office from the Ocasek Building to the 2nd floor of the Stubbs Justice Center. Police offices will subsequently relocate to other locations within Stubbs Justice Center. Ord (#458-1998) authorizing contracts for renovation passed 7/13/98. Contract awarded to Cavanaugh Corp. @ \$743,530 on 1/4/99. Construction scheduled from May through November 1999. Includes engineering @ \$73,502			
Morley Health Ctr Roof Replacement[P00165]	IT	30,000	31,016
Design of 1999 roof replacement. Ord (#651-1998) authorizing a design consultant passed 10/5/98. Scope under development. Design to be completed in March 1999. Consultant is Frank Horn Architects @ \$29,906. Includes engineering @ \$1,110			
Morley Parking Garage Waterproofing [GO0008]	GO	500,000	319,988
Apply top coat to existing waterproofing on all levels and repair concrete and waterproofing as required. Ord(#515-1998) authorizing contracts passed 7/27/98. Contract awarded to Carl Walker Construction Group, Inc. @ \$278,242 on 8/31/98. Construction underway, scheduled for completion in February. Includes engineering @ \$41,054			
Municipal Building Facade Renovation [GO0007]	GO	300,000	49,073
Chemically clean stone and brick, repair loose and spalling stone, replace degraded mortar joints and waterproofing. Design complete. Ord (#468-1998) authorizing consultant contracts passed 7/20/98. Consultant is The Hecky Group @ \$43,750. Schedule for bid April 7, 1999. Includes engineering @ \$5,323			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Municipal Building Restroom Renovations	GO	130,000	5,222
Upgrade of remaining restrooms on the 2nd, 4th, and 7th floors. Design complete. Ord (#800-1998) authorizing contracts passed 11/30/98. Includes engineering @ \$4,490			
Municipal Building Roof Replacement [P00024]	GO	335,000	386,886
Removal of abandoned HVAC equipment and replacement of the roof. Contract awarded to Bassak Bros. @ \$307,300 on 3/9/98. Supplemental #1 awarded to Bassak Brothers @ \$28,931 on 11/9/98. Construction complete. Amendatory Agreement #1 awarded to Braun & Steidl @ \$15,400 on 3/20/98. Includes engineering @ \$26,731			
Municipal Service Center General Upgrade [P00151]	IT	150,000	68,583
Preliminary design of improvements at the Municipal Service Center. Preliminary study underway. Ordinance (#292-1998) authorizing contracts with consulting firms for preliminary design passed 5/11/98. Consultant is Frank Horn Architects @ \$27,444. Amendatory agreement #1 to Frank Horn Architects awarded @ \$8,706 on 8/21/98. Includes engineering @ \$5,655			
<u>Municipal Service Center HVAC [P00026]</u> - Purchase order for Bldg #2 awarded to L&M Const. @ \$18,933 on 3/20/98.			
North Hill Clinic	GO	225,000	4,312
Purchase the 655 North Main Street Child Health Clinic/WIC offices. Includes repairs/renovations to the facility. An evaluation of the building has been completed by GBC @ \$4,312.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Office Relocation [GO0003]	GO	700,000	563,897

Relocation of offices in the Municipal, Ocasek, and CitiCenter buildings.
Includes engineering @ \$73,112

Treasurer/Assessor

Ord (#516-1998) authorizing contracts for the construction of the Treasurer/Assessor offices passed 7/27/98. Purchase contract awarded to Ohio Building Authority @ \$30,270 for construction in former PIC location. Move scheduled in April.

Personnel

Ord (#519-1998) authorizing contracts for construction of the Personnel Department Relocation passed 7/27/98. Personnel's construction awarded to Cavanaugh Building Corp. @ \$272,000 on 11/2/98. Personnel's move to begin in May.

PIC

Contract awarded to W. G. Fairfield Co. @ \$33,269 on 8/31/98 for remodeling at CitiCenter concourse, 3rd, 6th and 8th floors. Amendatory agreement #1 awarded to W.G. Fairfield @ \$60,110 on 9/28/98. PIC moved in February.

Council Offices

Supplemental #1 awarded to Dies Electric, Inc. @ \$45,380 on 8/24/98 for council offices renovation. Project complete.

Service Pits [MEP002]	TOTAL	127,500	174,043
	MEF	127,500	0
	GO	0	174,043

Installation of two service pits at the Municipal Service Center and one service pit at the West Side Depot. General Obligation debt to be retired by Motor Equipment Funds. Ord(#524-1998) authorizing consultant contracts passed 7/28/98. Ord (#525-1998) authorizing construction contracts passed 7/27/98. Contract awarded to Sykes @ \$151,306 on 9/21/98. Includes payment to Louis Perry and Associates @ \$10,340. Construction complete.
Includes engineering @ \$11,481

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Superblock Phase II Waterproofing	GO	585,000	385,788
Apply top and intermediate waterproofing coat to levels 7A and 6B. Apply a top waterproofing coat to levels 2A-6A of Phase II. Replace or repair expansion and concrete repairs as required. Ord (#584-1998) authorizing contracts passed 9/21/98. Contract awarded to Parking Deck Tech. @ \$363,700 on 11/23/98. Construction scheduled from June through August Includes engineering @ \$20,810			
Superblock Deck [GO0001]	GO	200,000	13,543
Design of parking deck to be situated on the existing surface lot that lies between the Federal and Ohio Edison buildings. Walker Parking Consultants is the study consultant @ \$9,500. Includes engineering @ \$4,043			
Public Facilities Closeouts	<u>TOTAL</u>	<u>0</u>	<u>183,015</u>
	GO	0	165,915
	IT	0	15,543
	TIF	0	1,557
Closeout of previous years Public Facility projects. Includes closeout of:			
<u>Police Training [P32273]</u> \$30,551 - Supplemental #1 awarded to Jeffrey Carr Const. @ \$24,030 on 1/5/98. Includes engineering @ \$1,093			
<u>Steam Plant [P00132] @</u> \$4,713 - Purchase Order awarded to Cardinal Fence Co. @ \$4,702 on 2/23/98 for 350' chain link fence.			
<u>Fire Station #13 Roof</u> <u>[P00039] @</u> \$1,040 Includes engineering @ \$1,040			
<u>Cascade Parking Garage</u> <u>Signage [P32053] @</u> \$50,852 Supplemental #1 awarded to Thomarios @ \$31,705 on 8/3/98. Includes engineering @ \$19,143 Construction complete.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Parking Deck Sealing and Repair [P00125] @</u>		\$9,790	
Includes engineering @		\$9,092	
<u>Juvenile Bureau Off.[P00100]@</u>		\$1,673	
Includes engineering @		\$792	- Includes payment to American Analytical Labs @ \$881.
<u>Probation Relocation Mezzanine [P32279] @</u>		\$74,960	
Amendatory agreement #1 awarded to VS Architects @		\$6,918	Supplemental #1 awarded to RAV Construction @\$35,412 on 6/5/98.
Includes engineering @		\$28,190	
<u>Cascade Plaza Lighting [P32056] @</u>		\$274	
Includes engineering @		\$274	
<u>Cascade Parking Garage Hotel Lighting[P32055]@</u>		\$8,724	
Includes engineering @		\$7,167	Supplemental #1 awarded to Thompson Electric @ \$1,557 on 1/4/99

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
MISCELLANEOUS		18,791,000	17,659,551
Administration (Capital)	IT	1,460,000	1,389,560
Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part).			
Administration (CD)	CD	765,000	563,250
Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant and Emergency Shelter Grant Funds.			
Building Inspection Computer System	BIF	100,000	0
Purchase of a new computer system for the Building Inspection Division. Deferred to 1999.			
Debt Service[P00006/P00007]	IT	14,625,000	13,971,010
Annual service on general obligation debt for capital improvement projects. Includes payment of \$375,039 to Summit County for misdemeanor facility debt service. Includes \$58,412 adjustment to the bond payment fund for the following projects:			
1996 sidewalks (Dorchester et al) @ (\$1,973)	Greenwood Ave @ \$7,577		
1997 sidewalks (Aster et al) @ (\$1,899)	Home Ave @ \$41,618		
Acoma Drive @ (\$11,548)	Kohler Ave @ \$217		
Addyston Road @ \$298			
Equipment Replacement	TOTAL	1,414,000	1,357,687
	IT	1,320,000	1,169,676
	EQ	75,000	167,815
	TR	19,000	20,196
Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, and other divisions. See Appendix A for details.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Neighborhood Partnerships	TOTAL	100,000	92,210
	IT	50,000	44,350
	CD	50,000	47,860

Matching grants of up to \$5000 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood.

ORGANIZATION	PROJECT	COMPLETE	AMOUNT
CD FUNDED PROJECTS			
South Street Block Club	Beautification of lots on South Street	X	700
Black Women on the Move	Mentoring programs for girls 13-19		1,860
CASA (Comm. & School Assoc of St. Martha)	Recreation equipment and grounds beautification		1,900
Miracle Tutoring and Learning Center	Summer tutoring for at risk youth	X	2,000
OMO Oduduwa	Cultural awareness and neighborhood beautification		2,500
Kenmore Board of Trade	Drug awareness assembly at Kenmore S.H.		3,900
Lets Grow Akron	Creation of Children's Theme Garden		5,000
Five Points Block Club	Lot beautification		5,000
UPNA (Univ. Park Neighborhood Assoc.)	Community Art and Music Fair		5,000
Alpha Kappa Alpha	Educational programming for at risk youth		5,000
Rankin School for Technology PTA	After school tutoring and Summer recreation		5,000
African American Festival and Parade	Celebration of African-American culture	X	5,000
McEbright School PTA	Playground	X	5,000
INCOME TAX FUNDED PROJECTS			
Case Elementary School PTA	Update playground		5,000
Harris Elementary School PTA	After school recreation		5,000
Noble Ave Block Club	Improve grounds at Rankin School		5,000
King Elementary School PTA	Replacement of play equipment		5,000
Family Services	Elementary student tutoring		5,000
Italian American Society of Summit County	Columbus Park improvements		5,000
King Elementary School PTA	Extracurricular education programs at King Elem.		5,000
Ellet Pee Wee Football	New scoreboard and concession storage at Hyre M.S.		5,000
NW Akron Neighborhood Block Watch	Community development		2,350
Delia Estates Block Club	Lending of lawn maintenance equipment for la	X	2,000

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Combined Dispatch System	GO	150,000	142,032
Integration of automated field reporting software to the records management system and integration of AVI to the combined dispatch system. Ord (#811-1998) authorizing contracts with Anixter passed 12/7/98. Contract awarded to Anixter @ \$142,032.			
Street Trees [P00146]	TOTAL	<u>95,000</u>	<u>118,896</u>
	IT	95,000	95,000
	CD	0	23,896
Annual replacement of street trees removed because of age, disease or accidents. Ordinance (#148-98) authorizing bids and contracts passed 3/16/98. Contract awarded to Fred Azar Landscaping Inc. @ \$122,904 on 3/16/98. Supplemental #1 awarded to Fred Azar Landscaping @ (4,854) on 9/6/98.			
Miscellaneous Improvements 6th Ward	IT	82,000	0
Projects to be announced at a later date. Ordinance #(401-1998) amending the Capital Budget to remove remaining funds from the Eastlawn Avenue Project and distribute 2/3 of funds to Hyre Park Capital Improvements and 1/3 to Miscellaneous Improvements in the 6th ward passed 6/22/98.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
PUBLIC UTILITIES		67,330,000	43,664,325
<u>Water Pollution Control Station</u>		<u>3,355,000</u>	<u>1,729,079</u>
Alternative Activated Sludge Thickening [P05152]	SCF	300,000	365,783
Replacement of dissolved air flotation units with gravity belt thickener units. Contractor notified to proceed 2/9/98. Construction scheduled for completion April 1999. H.R. Gray and Assoc. is the construction manager @ \$281,090. Includes payment to Burgess and Niple @ \$39,180 for consultant services. Includes engineering @ \$2,876			
Electrical Distribution Improvements [P05158]	SCF	330,000	0
Provide a second electrical power supply to main area of treatment plant. Evaluating proposals from Ohio Edison.			
Fueling Stations (UST/Site Closure) [P05185]	SCF	100,000	0
Remove fuel tanks and restore/remediate site. Project combined with Fueling Station in Water Treatment. Construction completed. Contamination was found at 3 sites. A proposal is being prepared for submission to BUSTR.			
Gravity Thickener Sludge Pump Replacement [P05177]	SCF	100,000	95,665
Replacement of existing pumps. Amendatory agreement #1 awarded to Louis Perry and Assoc. @ \$5,984 on 3/16/98. Purchase contract awarded to Discflo Corp. @ \$12,963 for one pump. Contract awarded to Kenmore Construction @ \$71,800 on 3/30/98. Construction complete. Includes engineering @ \$3,040			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Plant Water System Improvements [P05167]	SCF	500,000	52,200
Repair or replace all water pumps, and make misc. improvements to the building. Dodson Stilson is the consultant. @ \$52,200. Hydraulic analysis complete. Design complete. Project to be bid the end of February. Construction in 1999.			
Primary Building HVAC System [P05166]	SCF	50,000	51,984
Replacement of primary building HVAC. Contract awarded to The C.D. Whitfield Co @ \$ 51,984 on 6/22/98.			
Primary Tank Sludge Collector Rail Replacement [P05156]	SCF	950,000	683,840
Replacement of worn collector rails, and modifications to the overflow weirs. Contract awarded to W.G. Lockhart Construction Co. @ \$654,000 on 6/15/98. Purchase contract awarded to Bearing Distributors, Inc. @ \$ 5,812. Construction underway, to be completed in July 1999.			
Secondary Influent Metering/Final Tank [P05168] Sampling Improvements	SCF	400,000	62,441
Improvements to the metering of secondary influent flow rates, and permanent sampling station for aeration unit 6. Legislation to purchase meters passed 3/3/98. Contract awarded to Marsh-McBirney, Inc @\$62,060 on 5/4/98. All meters installed and operational. Project complete.			
Structural Repair of Channels, Tanks, and Expansion Joints [P05170]	SCF	100,000	0
Rehabilitation of channels, tanks, and exp. joints as required. Scope of work being determined.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Underground Storage Tank Site Restoration	SCF	100,000	0
Removal and site restoration of underground storage tanks. Design complete.			
Vehicle Maintenance Roof Replacement	SCF	200,000	197,595
Replacement of leaking roof. Ordinance (#192-1998) authorizing contracts was passed 3/30/98. Contract awarded to Cioffi and Son Construction @ \$ 162,800 on 6/22/98. Construction complete. Includes engineering @ \$29,089			
Misc. Improvements [P05161]	SCF	225,000	219,571
Purchase order to WESTEC Engineering for Final Clarifier Drive unit purchase and installation @ \$63,600. Includes upgrade of laboratory lighting @ \$14,872. Purchase contract awarded to Erie Affiliates, Inc, @ \$42,300 on 11/16/98 for lab renovations. Purchase contract awarded to Onyx Painting & Contracting, Inc. @ \$98,100 on 1/4/99.			
COMPOST FACILITY IMPROVEMENTS		2,765,000	<u>2,673,701</u>
Bailey Controls System Upgrade/Replacement	SCF	100,000	465,986
Design a new control system. Design to be completed by Summer 1999. Ord (#501-1998) authorizing consultant contracts passed 7/20/98. Proposal received and is under evaluation. Design underway. Consultant is Finkbeiner, Pettis, and Strout. @ \$465,986. Scheduled to be bid in the Summer of 1999.			
Electrical Controls Environment Improvement	SCF	40,000	0
Provide a clean environment for motor control centers and electrical components This work will be done with the Bailey Controls System upgrade.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Reactor Area Improvements [P05182]	SCF	2,200,000	1,932,955
Replacement /restoration of structural members as necessary. Contract awarded to Stanley Miller Const. @ \$1,821,738 on 1/5/98. Supplemental #1 awarded to Stanley Miller Construction @ \$40,742 on 4/27/98. Supplemental #2 awarded to Stanley Miller Construction @ \$70,476 on 6/22/98. Construction complete. In-house work currently underway. Facility reopened in May.			
Reactor Cover Replacement [P05153]	SCF	175,000	188,975
Replace failed or weakened reactor covers as necessary. Contract awarded to Flowers Welding & Machine @\$183,335 on 4/15/98. Includes payment to Chassin Tech @ \$5,640 on 8/17/98. Construction complete.			
Temperature Monitoring System Replacement [P05157]	SCF	250,000	85,785
Replace current system with more accurate, continuous monitors. Ordinance (#274-1998) authorizing contracts passed 5/4/98. Contract awarded to John P. Novatny Electric Co. @ \$80,000 on 7/13/98. Construction complete. Includes engineering @ \$3,138			
WPCS Closeouts	SCF	0	275,681
<u>Laboratory A-A Unit Replacement [P05164]</u> - Purchase Contract awarded to Perkin-Elmer Corp. @ \$81,963 on 3/23/98 for an atomic absorption system.			
<u>Compost Plant Roof Repair [P05196]</u>	Includes change order to Haralson Roofing @ \$10,277 on 5/1/98.		
<u>WPCS & Compost Fuel Station[P05188]</u> (\$160,285 attributable to WPCS fuel station) (\$10,320 attributable to WPCS fuel station)	Contract awarded to Ryan Environmental @ \$232,643 on 6/5/98. Contract awarded to G. Stephens Construction @ \$21,800 on 9/21/98.		
<u>WPCS Fire Alarm System [P05180]</u> 12/21/98.	Includes payment to Summit Electric Co. @ \$ 6,800 for heat detectors on		

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
SANITARY SEWERS		6,045,000	<u>4,275,550</u>
Arch St. (Perkins-Hugill Court) [P05063]	TOTAL	<u>160,000</u>	<u>205,568</u>
	SCF	160,000	118,236
	IT	0	87,332
Reconstruct broken sections of sanitary sewer. Ordinance (#276-1998) authorizing contracts passed 5/4/98. Contract awarded to Michael Construction @ \$184,310 on 7/6/98. Includes storm sewer repairs. Sewer construction complete, Restoration underway. Includes engineering @ \$19,168			
Bowery St. (Quaker to State)	SCF	150,000	0
Feasibility study and preliminary design for separating combined sewers in the Rack 39 area. Study complete. Ordinance (#924-1997) authorizing consultant contracts passed 12/15/97. Consultant is EDG. Design and construction scheduled for 1999.			
Emergency Generators[P05067]	SCF	200,000	8,055
Replace generators at the Sackett Hills and Quaker Ridge pump stations. Design underway, scheduled for completion in May 1999. Includes engineering @ \$7,295			
Fox Road (Pumpstation-Wakefield)[P05070]	SCF	75,000	13,828
Reconstruct broken sections of sanitary sewer. Ord (#789-1998) authorizing contracts passed 11/30/98. Contract awarded to H.M. Miller Construction @ \$66,878 on 12/21/98. Includes engineering @ \$12,614			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Hampshire Rd. (Hampshire-Chatham)[P05073]	SCF	165,000	9,524
Reconstruct broken sections of sanitary sewer. Design underway, to be completed by December. Land acquisition to be completed in February. To be bid in March. Includes engineering @ \$8,836			
Howard Street (Edwards to 235' North) [P05072]	SCF	60,000	0
Reconstruct broken sections of sanitary sewer. Design complete. Project to be combined with Howard Street. Campbell Construction was the low bidder @ \$228,451.			
Howard Street (Tallmadge to Penfield)	SCF	385,000	0
Reconstruct broken sections of sanitary sewer. Design Complete. Project to be combined with Howard Street (Edwards to 235' North)			
Idaho Ave. (18th St. to 200' East)	SCF	50,000	0
Reconstruct broken sections of sanitary sewer. Project deferred, to be done in conjunction with the Kenmore II CDA area.			
Ira Ave (195' to 305' East of Lakeshore Blvd) [P05069]	SCF	30,000	0
Reconstruct broken sections of sanitary sewer. To be done in conjunction with Lakeshore et al in 1999.			
Kuder Ave (Merriman Rd. To 250' South) [P05068]	SCF	70,000	12,314
Reconstruct broken sections of sanitary sewer. Design Complete. Ord (#829-1998) authorizing contracts passed 12/14/98. Includes engineering @ \$11,299			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Miller/Sweitzer Manhole Reconstruction [P05061]	TOTAL SCF IT	150,000 150,000 0	156,061 156,061 0
Replace over/under manholes with more reliable/functional setup. Ord (#329-1998) authorizing contracts passed 5/18/98. Contract awarded to Kenmore Construction @ \$109,850 on 9/28/98. Construction underway scheduled through March 1999. Includes storm sewer construction on South Street related to the Open-M project. Includes engineering @ \$46,010			
Mud Run Pump Station [P05113]	SCF	75,000	16,757
Replace Pumps. Ord (#672-1998) authorizing contracts for purchase of labor and materials to install a Bilco Hatch passed 10/19/98. Bids scheduled 2/24/99.			
Redfern (140' East to 280' West of 17th St.)	SCF	40,000	0
Reconstruct broken sections of sanitary sewer. Project deferred, to be done in conjunction with the Oregon Avenue Et Al street improvements in the Kenmore II CDA area.			
Roswell Ave. (Bank St. at N. side of Buchtel to 355' South) [P05064]	SCF	95,000	7,790
Reconstruct broken sections of sanitary sewer. Project added to the Beardsley Et Al Project. Construction complete. Includes engineering @ \$7,790			
Sanitary Manholes - Construction/Reconstruction	SCF	110,000	107,557
Reconstruction of badly damaged or deteriorated manholes. Contract awarded to Vito Gironda & Bros. @ \$98,830 on 2/18/98. Construction complete. Supplemental # 1 awarded to Vito Gironda & Bros. @ \$8,774 on 7/31/98. Includes engineering @ \$16,851			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Sewer System I/I Correction Studies/Remediation [P05041]	SCF	350,000	33,465
Conduct a study to identify clean water inflow/infiltration sources contributing to wet weather flows in sanitary sewers. Scope under development. Consultants are Dodson-Stilson and Finkbeiner, Pettis and Strout. Includes engineering @ \$11,454			
South Street (211' East to 165' West of Lakeshore Blvd.) [P05071]	SCF	95,000	8,403
Reconstruct broken sections of sanitary sewer. Construction in 1999 in conjunction with Lakeshore et al. Includes engineering @ \$6,042			
New Sewers	SCF	120,000	-4,550
Construction of new sanitary sewers as required. Includes <u>Emmit Rd [P05042]</u> supplemental #1 awarded to Campbell Const. @ (\$4,550) on 2/17/98.			
Chandler Ave [P05075]	SCF	0	0
Emergency repairs to the sanitary sewer which crosses Chandler Ave adjacent to Mud Run Ditch. Ord (#752-1998) authorizing contracts passed 11/16/98.			
CSO Monitoring/Corrective Action Plan	TOTAL	<u>3,665,000</u>	<u>3,700,778</u>
Flow Monitoring System	SCF	175,000	147,190
Maintenance and data collection for flow monitor network. Ordinance (#60-98) authorizing contracts passed 2/2/98. Contract awarded to ADS Environmental @ \$294,380 on 7/6/98. (\$147,190 attributable to Flow Monitoring)			
CSO Manhole/Rack Access Reconstruction	SCF	750,000	233,296

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Continuation of improvements to hard-to-access combined sewer racks. Ord (#662-1998) authorizing contracts passed 10/5/98. Contract awarded to So-Deep, Us. @ \$53,210 on 2/26/98. Contract awarded to W.G. Lockhart @ \$164,900 on 10/13/98. Includes engineering @ \$13,162			
CSO Rack 11 & 12 Dredging/Weir Walls Reconstruction	SCF	20,000	0
Facility Plan Update/ CSO Corrective Action [P05160/P05011] Includes the following projects:	SCF	2,600,000	3,170,975
<u>Collection Systems [P05190]</u> - Malcolm Pirnie Inc is the consultant @ \$1,543,208. Includes engineering @ \$20,833			
<u>WPCS [P05191]</u> - Burgess & Niple is the consultant @ \$314,200. Includes engineering @ \$16,773			
<u>Program Manager [P05192]</u> - Dodson Stilson Inc is the consultant @ \$1,158,811. Includes engineering @ \$23,723			
<u>Inflow Infiltration [P05193]</u> - URS Greiner Inc is the consultant @ \$331,100. Includes engineering @ \$10,620			
<u>System Technical Assistance [P05194]</u> - Montgomery Watson Americas, Inc. is the consultant @ \$155,436. Includes engineering @ \$16,853			
<u>WPCS Technical Assistance [P05195]</u> - Finkbeiner, Pettis, & Strout is the consultant @ \$99,885 Includes engineering @ \$13,880			
<u>Rain Gauge Relocation [P05108]</u>	SCF	120,000	149,317
Relocate to Improve Accessibility. Contract awarded to ADS Environmental @ \$294,380 on 7/6/98. (\$147,190 attributable to Rain Gauge Relocation) Includes engineering @ \$2,127			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Major Sanitary Trunk Sewer Projects		<u>5,600,000</u>	<u>2,760,047</u>
Fairlawn CC Stream Erosion Study [P05065]	SCF	50,000	39,389
Study and document effects of erosion on sewer lines running through Fairlawn CC. Scope of work is being defined. Includes engineering @ \$39,389			
Hampton Ridge Pumpstation Soil Remediation	SCF	100,000	0
Remediate soil contamination due to fuel tank. Emerald Environmental is the consultant. Proposal has been submitted to BUSTR.			
Hawkins Sanitary Trunk Sewer Erosion Control Dams	SCF	500,000	15,170
Restore erosion control dam system to intended operating conditions. Scope of work is being defined. Bids scheduled for Summer 1999. Includes engineering @ \$15,170			
Northside Interceptor Trunk Sewer Reconstruction	SCF	500,000	0
Emergency repairs and design. Scope of work is being defined.			
Willow Run Sewer - Lakeshore Blvd.[P05112]	TOTAL	<u>4,450,000</u>	<u>2,705,488</u>
	SCF	3,855,000	2,255,550
	OPWC	595,000	449,938
Extension of improvements to the Willow Run Sewer. Contract awarded to Kenmore Construction @ \$2,646,693 on 4/6/98. Construction scheduled from March 1999 to March 2000. Includes engineering @ \$8,370			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Sanitary Sewer Closeouts	SCF	0	989,681
Includes closeout of the following projects:			
<u>Patterson Ave [P05014] @ \$621,769</u> - Amendatory agreement #1 awarded to Ulmer & Berne @ \$20,000. Supplemental #1 awarded to Kenmore Construction @ \$539,000 on 3/9/98. Includes engineering @ \$47,769			
<u>Summit Lake [P05017] @ \$197</u> - Construction complete. Supplementary contract #2 awarded to H.M. Miller Construction @ (\$9,508) on 6/22/98. Includes engineering @ \$9,705			
<u>Kreiner Ave [P05056] @ \$3,198</u> - Construction complete. Includes engineering @ \$3,186			
<u>Lane Street [P05057] @ \$5,850</u> - Construction complete. Supplementary contract #1 awarded to Samson-Akpan General Contractors @ (4,953) on 6/29/98. Includes engineering @ \$10,803			
<u>LaCroix Ave [P05058] @ \$6,916</u> - Construction complete. Supplementary #1 awarded to Lockhart Construction @ (\$6,953) on 7/27/98. Includes engineering @ \$13,869			
<u>Hawkins Sewer [P05023] \$156,534</u> Supplemental #1 awarded to Kenmore Construction @ \$145,624 on 1/20/98. Includes engineering @ \$2,382			
<u>Main Outfall Sewer[P05002]@ (\$35,332)</u> Supplemental #1 awarded to H.M. Miller Construction @ (190,317) on 7/20/98. Includes engineering @ \$8,365			
<u>Emergency Gen[P05012]@ \$57,062</u> Supplemental #1 awarded to Sykes Construction @\$13,329 on 3/31/98. Supplemental #2 awarded to Sykes @ \$6,989 on 9/21/98. Includes engineering @ \$22,770			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Instrumentation & Control</u> <u>System Improvements @ \$34,290</u> Supplemental #2 to H.R. Gray & Associates @ \$34,290 on 11/9/98. Includes preliminary expenses on: <u>Goodyear Ret. Rack 39</u> <u>[P05043] @ \$122,383</u> Contract awarded to Lake County Sewer Co. @ \$90,572 on 4/15/98. Ord (#661-1998) authorizing construction contracts passed 10/5/98. Includes engineering @ \$21,951			
<u>Joint Economic Development Districts (Sewer)</u>		<u>18,365,000</u>	<u>7,590,025</u>
Copley Township		7,520,000	3,229,600
Aberth Drive Sewer [P01022]	JEDD-S	1,300,000	23,246
Construction of a sewer along Aberth Drive from Copley Road to 5000' North. Ord (#94-1998) authorizing contracts passed 2/23/98. Design complete, easement acquisition complete. Includes license fees @ \$8,000. Includes appraisals @ \$2,000. Project scheduled for bid in May. Work to follow the Pigeon St. Pump Station. Includes engineering @ \$11,024			
Cleveland-Massillon Rd. (Pigeon Creek - Copley Circle)	JEDD-S	70,000	0
Design of a sewer along Cleveland-Massillon Road from Pigeon Creek to Copley Circle. Consultant is Finkbeiner, Pettis & Strout			
Pigeon Creek Sewage Pump Station[P01018]	JEDD-S	3,000,000	3,160,286
Construction of a pump station and force main. Ordinance (94-1998)to enter into contracts passed 2/23/98. Includes License fees @ \$14,981. Project combined, includes Pigeon Creek Trunk Sewer Phase I and Kibler Road water line. Contract awarded to H.M. Miller @ \$2,941,037 (\$2,745,116 attributable to the Pump Station and Phase I Trunk Sewer). Construction Management contract awarded to H.R. Gray Const. @ \$308,982 on 10/20/98 (\$290,440 attributable to Pigeon Creek). Construction underway, to be completed in November 1999. Includes engineering @ \$40,083			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Pigeon Creek Trunk Sewer Phase I (Pump Station-Jacoby) [P01017]	JEDD-S	1,450,000	0
Construction of a trunk sewer along Pigeon Creek from the Pigeon Creek Sewage Pump Station to Jacoby Road. Project combined with the Pigeon Creek Pump Station.			
Pigeon Creek Trunk Sewer Phase II (Jacoby- Cleveland. Massillon) [P01021]	JEDD-S	1,300,000	36,276
Design & construction of a trunk sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon Road. Design underway, 90% complete, awaiting the results of acquisition. Includes engineering @ \$23,368			
Pigeon Creek Trunk Sewer (Clev. Mass. - S.R.21)	JEDD-S	80,000	0
Design of a trunk sewer along Pigeon Creek from Cleveland-Massillon Road to State Route 21. Design underway. Consultant is Finkbeiner, Pettis & Strout (\$ reported under the Massilion Rd project)			
Extension Studies	JEDD-S	20,000	0
Studies to develop project limits for sanitary sewer extension requests.			
Service Area Extensions	JEDD-S	300,000	0
Design and construction of service area extensions			
Copley Closeouts	JEDD-S	0	9,791
Closeout expenses for various JEDD sewer projects			
Cleve.-Mass. Rd[P01024]@ <u>\$9,791</u> Includes materials @\$9,626 Includes engineering @ \$164			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Coventry Township</u>			
		<u>3,425,000</u>	<u>1,270,832</u>
Cormany Rd. Pumpstation/Sewer [P01015]	JEDD-S	250,000	518,742
Construction of a sewer along Cormany Road from the pump station to Portage Lakes Drive. Construction of a pump station. Inspection and closeout charges. MS Consultants Inc. is the construction manager @ \$195,340. Construction complete. Includes supplies @ 265,561 Includes engineering @ \$40,493			
Killian Rd. (S. Main-Elmo)	JEDD-S	50,000	118,045
Design of a sewer along Killian Road from South Main Street to Elmo Drive. Design underway, awaiting the results of acquisition. Consultant is URS @ \$97,401. Includes engineering @ \$8,302			
Main Street (Wymore-Killian)	JEDD-S	35,000	0
Design of a sewer along South Main Street from Wymore Avenue to Killian Road. Design underway, awaiting the results of acquisition.			
Manchester Rd. (Proehl-1,000' South of State) [P01013]	JEDD-S	1,150,000	91,037
Construction of a sewer along Manchester Road from Proehl Drive to 1,000' south of State. Project design underway awaiting the results of acquisition. Project done in conjunction with the State Street sewer. Includes payments to URS @ \$43,340. Includes engineering @ \$23,275			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Manchester/Robinson [P01012]	JEDD-S	550,000	550,597
Construction of sewers along Manchester Road from Robinson Avenue to Nola Avenue, Manchester Road from Tippecanoe to 1,000' South of State, Robinson Avenue from Manchester to 500' East, and State Street from Manchester to 500' NW. Contract awarded to Kenmore Construction @ \$506,923 on 9/28/98. Construction from underway scheduled for completion in March 1999. Includes easement acquisition @ \$21,861. Includes engineering @ \$5,755			
Path/Bower/ State Mill [P01023]	JEDD-S	900,000	1,447
Construction of sewers along Path Drive and Bower Street from Portage Lakes Drive to State Mill Road. Includes sewer along State Mill Road from Manchester to Bower. Design underway, awaiting the results of acquisition. Includes engineering @ \$1,447			
State St. (Manchester - 500' NW)	JEDD-S	150,000	0
Construction of a sewer along State Street from Manchester Road to 500 feet northwest. Project combined with Manchester Rd.			
Turkeyfoot Road (S. Main - 500' West)	JEDD-S	20,000	0
Design of a sewer along Turkeyfoot Road from South Main Street to 500 feet west. Project deemed unnecessary			
Extension Studies	JEDD-S	20,000	0
Studies to develop project limits for sanitary sewer extension requests			
Service Area Extensions	JEDD-S	300,000	-9,037
Design and construction of service area extensions Includes engineering @ \$176			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Springfield Township</u>		<u>7,420,000</u>	<u>3,089,592</u>
Canton Rd. (Old Home-Lakemore Corp.) [P01007]	JEDD-S	1,900,000	1,824,289
Construction of a sewer along Canton Road from Old Home Road to the Lakemore Corporation Line. Tracings were submitted to the EPA @ \$10,982. Payment made to So-Deep @ \$12,221 for utility survey. Contract awarded to H.M. Miller Construction Co @\$2,259,485 on 5/6/98. (\$1,250,000 attributable to sewer). Construction underway, scheduled for completion in July 1999. Consultant contract awarded to Finkbeiner, Pettis & Strout @ \$163,600 on 10/16/98. (\$89,980 attributable to sewer). Includes engineering @ \$26,304			
Ewart Extension (U.S. 224 at Ewart -Waterloo)	JEDD-S	200,000	0
Construction of a sewer from US 224 at Ewart Road to Waterloo Road. Project scope altered and included with Waterloo Rd project.			
Sanitarium Rd. Pump Station[P01008]	JEDD-S	1,900,000	24,934
Sewer and pump station construction along Sanitarium Road from 750 feet east to 4,200 feet east of Canton Road. Design 90% complete, scheduled for completion in April. Consultant is EDG. Includes engineering @ \$23,697			
Sanitary Sewer/Pump Stations	JEDD-S	100,000	0
Design of sanitary sewer and one pump station from east of Waterloo Road at Bey Road to Sanitarium Road. Design underway. EDG is the consultant @ \$			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Tuscarawas River Trunk Sewer Ph. I [P01011]	JEDD-S	3,000,000	1,236,909
Construction of a trunk sewer along the Tuscarawas River from Pickle Road to the Massillon Road/ Mayfair Road intersection. Ordinance (#193-1998) authorizing contracts passed 3/30/98. Design of Phase I complete. Contract awarded to Campbell Contracting Co. @ \$1,043,997 on 6/15/98. Construction underway on Phase I. Scheduled for completion in July 1999. Contract awarded to G. Stephens, Inc. @ \$100,780 on 10/16/98. Includes acquisition of easements @ \$29,915. Design of Phase II 95% complete. Includes engineering @ \$20,788			
Extension Studies	JEDD-S	20,000	0
Studies to develop project limits for sanitary sewer extension requests.			
Service Area Extensions	JEDD-S	300,000	3,461
Design and construction of service area extensions Includes engineering @ \$3,461			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Storm Water Systems		<u>125,000</u>	<u>107,155</u>
Miscellaneous Storm Sewers	IT	125,000	107,155
<u>Karg [P00142]@</u> <u>\$30,821</u> passed 12/7/98. Includes engineering @ \$24,862	Reconstruction of the Karg Drive outlet . Ord (#807-1998) authorizing contracts		
Preliminary design costs and closeouts of previous years projects include:			
<u>Sheffield Ditch [P00124]@</u> <u>\$34,255</u> easements @ \$3,200 Includes engineering @ \$24,798	Includes payment to Infrastructure Services @\$3,186. Includes payment for		
<u>Brewster Creek [P00041]@</u> <u>\$1,087</u> Includes engineering @ \$1,087			
<u>Lakeshore Outfall Swr[P32162]</u> <u>\$31,680</u> Includes engineering @ \$23,624	Includes payment to Summit Testing @ \$6,393		
<u>Bye St. Storm Outlet[P00161]</u> <u>\$9,202</u> Includes engineering @ \$9,202	- Construction in 2000.		
<u>Utilities Services</u>		<u>2,020,000</u>	<u>2,450,569</u>
Miscellaneous Engineering Studies	WCF	45,000	25,133
Consultant Contracts for various water system projects. Ordinance (#273-1998) authorizing contracts passed 5/4/98. Consultant is GPD. Contract awarded to EMA Services @ \$24,900 on 4/8/98. Includes engineering @ \$233			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Computer Equip. & Business Office Improvements	WCF	55,000	19,673
New materials to make operations more cost effective. Includes purchases of supplies and computers			
New Billing/Work Order System	WCF	1,900,000	2,371,180
New software for processing billing collections. Ordinance (#826-1997) authorizing contracts passed 11/24/97. Consultant contract awarded to EMA Services, Inc @ \$380,238 on 2/13/98. Contract awarded to Software and Systems, Inc. @ \$1,990,942 on 9/14/98. Hardware is in place, a Fit Analysis is underway for software installation.			
Motor Vehicle Equipment	WCF	20,000	34,583
Replacement of obsolete vehicles. Includes insurance @ \$2,900. Includes miscellaneous motor vehicle charges @ \$8,941. Includes truck purchases @ \$19,417.			
<u>Water Supply Facilities</u>		<u>495,000</u>	<u>175,384</u>
Fueling Station Rehabilitation/Tank Replacement	WCF	125,000	79,835
Design and construct new fuel station. Project bid with Water Plant Fueling Station. Contract awarded to Maintenance Unlimited @ \$287,050 on 8/24/98 (\$69,335 attributable to water supply). Construction underway scheduled for completion in April 1999.			
Misc. Improvements @ Geauga Maintenance Ctr.	WCF	110,000	30,353
Purchase machinery and materials and/or enter into contracts to make emergency improvements. Ordinance (#306-1998) authorizing contracts passed 5/11/98. Purchase order awarded to Ohio Pressure Grouting @ \$9,500 for Sealing cracks and joints at East Branch Reservoir. Purchase order awarded to Cavanaugh Building Corp @ \$11,600 for material and labor to replace roof on rental property. Purchase order awarded to Air Comfort @ \$9,252 for replacement of furnaces and central air. Purchase order awarded to Piping Equipment Inc @ \$2,422 for Motor and Actuator .			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Fueling Station (UST Removal/Site Closure)	WCF	200,000	54,490
Remove underground storage tanks. Consultant is Environmental Design Group @ \$10,500. Project combined with Fueling Station in Water Treatment. Contract awarded to Ryan Environmental @ \$232,643 on 6/22/98. (\$43,990 attributable to Water Supply Fueling Station). Closure report has been submitted.			
Motor Vehicle Equipment	WCF	60,000	10,706
Replacement of obsolete vehicles. Includes payment to Sterling Engine Supply @ \$10,079 to repair dredge.			
<u>Water Treatment And Pumping Facilities</u>		<u>7,175,000</u>	<u>8,459,699</u>
Chlorine Dioxide Generator	WCF	50,000	0
Purchase new generator. Project to be combined with Chemical Building Improvements in 1999. Design to begin 1999 with construction in late 1999. Project renamed to Disinfection Equipment Replacement.			
Rapid Mix/Coagulation/Sedimentation Basin Imp.	WCF	6,500,000	8,143,900
Replace outdated equipment. Design complete. Ord (#562-1998) authorizing contracts passed 9/14/98. Contract awarded to Shook, Inc. @ \$8,143,900 on 1/4/99. Scheduled for completion in 2000.			
Plant Monitoring/Water Plant Laboratory Equip	WCF	40,000	0
Upgrade and install new lab equipment.			
Water Plant Fueling Station	WCF	225,000	257,215
Design and build new fuel station with above ground storage tank. Design complete. Project awarded with Fueling Station in Water Supply Facilities. Contract awarded to Maintenance Unlimited @ \$287,050 on 8/24/98 (\$217,715 attributable to water plant)			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Fueling Station (UST Removal/Site Closure)	WCF	300,000	28,368
Remove underground storage tanks. Environmental Design Group is the consultant @ \$39,500. Contract awarded to Ryan Environmental @ \$232,643 on 6/22/98. (\$28,368 attributable to Water Treatment.) Project to be done in conjunction with the Fueling Station in Water Supply and WPCS.			
Misc. Improvements	WCF	60,000	30,216
Purchase of materials and/or enter into contracts to make emergency improvements. Includes payment to Phoenix Technologies @ \$19,915. Includes payment to Dover Elevator Co. @ \$9,657.			
Water Treatment and Pumping Facilities Closeouts	WCF	0	33,272
Closeout of previous years projects. Includes closeout of the Flocculator Rehabilitation @ \$33,272. (Supplemental #1 awarded to Kenmore Construction @ \$28,770 on 7/6/98. Supplemental #2 awarded to Kenmore Construction @ \$4,502 on 7/6/98. Project complete.			
<u>Water Distribution</u>		<u>6,725,000</u>	<u>7,044,896</u>
Force Main Phase I Completion	PVT	850,000	808,075
Installation of 700 feet of replacement water main on Southwest Avenue in Tallmadge which was not installed under the original contract due to the discovery of contaminated soils in the trench. EPA has approved the plans. To be bid in 1999. Includes payment to R & R International for legal fees. Includes payment to Rath Construction for supplies @ \$59,136. Contract awarded to W.G. Lockhart Construction @ \$738,939 on 1/4/99. Construction scheduled from September to December 1999.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Force Main Reconstruction - Phase 3A	TOTAL	0	568,271
	WCF	0	369,376
	OPWC	0	198,895
Closeout of 1997 project. Supplementary contract #1 awarded to H.M. Miller Construction @ \$568,271 on 7/6/98. Construction complete, except restoration.			
Clean & Line W.M. (Newton St. - Case Ave.)	WCF	1,315,000	1,077,865
Rehabilitation of water mains by cleaning and lining to restore full hydraulic capacity, improve chlorine residuals in the water and allow compliance with the Total Coliform Rule and Depressurization Rule. Contract awarded to Utilicon @ \$1,077,865 on 3/23/98. Construction complete.			
Water Main New and Replacement	WCF	2,900,000	2,619,039
Construction of new and replacement of distribution mains throughout the city as required. Supplemental #2 awarded to Kenmore Const. @ \$126,961 on 1/20/98. Supplemental #3 awarded to Kenmore Construction @ \$248,499 on 7/6/98. Contract awarded to H.M Miller Const. @ \$1,496,522 on 3/2/98. Supplemental #1 awarded to H.M. Miller Const. @ \$243,000 on 11/9/98. Includes supplies and materials @ \$260,579. Includes charges for water mains and connectors @ \$95,616. Construction complete.			
Materials for Water System Replacement	WCF	315,000	183,464
Annual purchase of materials and parts necessary to maintain the Water Distribution system. Includes supplies @ \$181,704			
Misc. Improvements	WCF	60,000	38,622
Annual purchase of computers, record keeping equipment, and other office equipment. Contract awarded to L & K Supply and Samtech Research @ \$42,165 on 6/22/98. (\$11,420 attributable to Misc. Improvements.)			
Motor Vehicle & Equipment Replacement	WCF	355,000	383,229
Replacement of obsolete vehicles and equipment. Includes motor vehicle parts, labor and bulk purchases.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Water Distribution Telemetry System	WCF	55,000	0
Replace outdated/unavailable equipment. Items purchased as needed. No equipment to be purchased this year.			
Water Meter Replacement	WCF	130,000	0
Replace meters to eliminate leaks and reading inaccuracy. Purchase of meters underway.			
Clean and Paint Tanks	WCF	225,000	233,059
Clean and Paint Tanks. Contract awarded to D & M Painting @ \$184,010 on 5/26/98. Includes payment @ \$49,049 to Eslich Wrecking Co. for demolition and removal of Thurston standpipes. Painting complete on Tallmadge Ave. tanks.			
Montrose Pump Station	TOTAL	<u>520,000</u>	<u>1,100,000</u>
	WCF	520,000	0
	JEDD-W	0	1,100,000
Increase capacity in Montrose Distribution system. Burgess & Niple is the consultant. Design complete. Construction in 1999. Ord (#634-1998) authorizing purchase of property @ 4700 Embassy Parkway @ \$1,100,000 passed 9/28/98. Zoning variance was requested from Bath Township.			
<u>Joint Economic Development Districts (Water)</u>		<u>14,660,000</u>	<u>5,115,925</u>
Copley Township		5,620,000	<u>1,949,654</u>
Copley Rd. WL (Jacoby- Schocalog Rd.) [P01027]	JEDD-W	880,000	475,003
Extension of a water line along Copley Road from Jacoby Road to Schocalog Road. Contract awarded to AJC Const. \$406,827 on 4/6/98. Construction complete. Includes engineering @ \$61,252			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Ruth Avenue (Copley Rd. - 600' North)	JEDD-W	100,000	0
Extension of a water line along Ruth Avenue from Copley Road to 600 feet North. Design underway. Consultant is McCoy and Associates (\$ reported under Copley Rd contract)			
Mina Avenue (Copley Rd- 600' North)	JEDD-W	100,000	0
Extension of a water line along Nina Avenue from Copley Road to 600 feet north. Design underway. Consultant is McCoy and Associates (\$ reported under Copley Rd contract)			
Copley Rd. (Cleveland Massillon-Jacoby)	JEDD-W	1,400,000	195,975
Extension of a water line along Copley Road from Cleveland- Massillon Road to Jacoby Road. Design underway. Consultant is McCoy and Associates @ \$192,700 Includes engineering @ \$3,155			
Cleveland Massillon Road (Copley Rd. - Ridgewood)	JEDD-W	750,000	261,358
Extension of a water line along Cleveland-Massillon Road from Copley Road to Ridgewood Road. Design underway. Consultant is Finkbeiner, Pettis and Strout @ \$256,600. Includes supplies and materials @ \$827. Includes engineering @ \$3,931			
Kibler Rd. (Jacoby-Stone Creek) [P01038]	JEDD-W	444,000	259,463
Extension of a water line along Kibler Road from Jacoby Road to Stone Creek. Finkbeiner Pettis & Strout is the consultant @ \$38,600. Ordinance (94-1998) authorizing contracts passed 2/23/97. Project combined with Pigeon Creek Pump station and Pigeon Creek Trunk Sewer Phase I. Contract awarded to H.M. Miller @ \$2,941,037 (\$195,920 attributable to Kibler Road) Construction underway, scheduled for completion in October 1999. Construction manager is H.R. Gray @ \$308,982 (\$18,542 attributable to Kibler) Includes engineering @ \$5,880			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Collier Rd. W.L. (Copley-Wadsworth)[P01040]	JEDD-W	1,750,000	95,552
Extension of a water line along Collier Road from Copley Road to Wadsworth Road. Design complete. Ordinance (# 397-1998) authorizing contracts passed 6/15/98. Contract awarded to GBC Design Co. @ \$84,505 on 8/11/98. Bids scheduled for March 1999. Construction in 1999. Includes engineering @ \$8,657			
Township Service Area Extensions	JEDD-W	200,000	0
Design and construction of service area extensions.			
Copley Closeouts	JEDD-W	0	662,302
Copley Rd. [P01020] @ \$662,302 - Includes materials @ \$490,695 Includes engineering @ \$15,376			
<u>Coventry Township</u>		<u>3,235,000</u>	<u>1,662,193</u>
Robinson Ave W.L. (Manchester- State) [P01039]	JEDD-W	600,000	66
Extension of a water line along Robinson Avenue from Manchester Road to State Street. Scope under review. Includes engineering @ \$66			
South Main St. W. L. (Waterloo- Turkeyfoot)	JEDD-W	700,000	637,962
Extension of a water line along South Main Street from Waterloo Road to Turkeyfoot Road. Design complete. Project to be done in conjunction with Swartz Road water line extension. Contract awarded to Gironda @ \$376,925. Construction complete. Includes engineering @ \$43,555			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Portage Lakes Drive (Cormany- E. of Apple) [P01051]	JEDD - W	310,000	91,578
Extension of a water line along Portage Lakes Drive from Cormany Road to east of Apple Drive. Design underway. Section from Apple to Turkeyfoot was added to the scope. Burgess and Niple is the consultant. Includes engineering @ \$6,713			
Killian Rd. (Arlington-Conlin) [P01036] Swartz Rd. (Arlington- Stahl)	JEDD-W	975,000	708,289
Extension of a water line along Killian Road from Arlington Road to Conlin Drive and along Swartz Rd from Arlington Road to Stahl Road. Ordinance (#41-1998) authorizing contracts passed 1/26/98 Contract awarded to Kenmore Construction @ \$361,006 on 3/16/98. Includes supplies @ \$101,141. Construction complete. Includes engineering @ \$47,035			
Swartz Road (Main Street East)	JEDD-W	150,000	0
Extension of a water line along Swartz Road from South Main Street east. Project to be done in conjunction with S Main. Ordinance (#275-1998) authorizing contracts passed 5/4/98.			
Manchester Rd. W.L. (State-1,500' south)	JEDD-W	300,000	219,706
Extension of a water line along Manchester Road from State Road to 1,500' south. Ordinance (#375-1998) authorizing contracts passed 6/8/98. Contract awarded to AJC Construction @ \$213,117 on 8/24/98. Includes supplies and materials @ \$6,589. Construction Complete.			
Township Service Area Extension	JEDD-W	200,000	0
Design and construction of service area extensions			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Coventry Township Closeouts	JEDD-W	0	4,592
Closeout expenses for various JEDD water Projects. Includes: <u>Arlington Rd [P01004] @ \$4,592</u> - Supplemental #1 awarded to Kenmore Const. @ (\$79,207) on 1/20/98. includes payment to Summit County @ \$106,691 for Akron's share of the construction costs.			
Springfield Township		<u>5,805,000</u>	<u>1,504,078</u>
Canton Rd. W.L. (S. of Shadybrook - SPL Lakemore Plaza)	JEDD-W	1,900,000	1,083,105
Extension of a water line along Canton Road from the corporation line south of Shadybrook Avenue to the south property line of Lakemore Plaza. Ord. (#62-1998) authorizing contract passed 2/2/98. Contract awarded to H.M. Miller Construction @ \$2,259,485 on 5/6/98. (\$1,009,485 attributable to water) Construction underway, to be completed July 1999. Consultant contract awarded to Finkbiener, Pettis & Strout @ \$163,600 (\$73,620 attributable to water)			
Marvo Drive W.L. (Krumroy - Emmitt) [P01025]	JEDD-W	550,000	34,525
Extension of a water line along Marvo Road from Krumroy Road to Emmit Road. Design complete. Awaiting easements. Includes engineering @ \$18,721			
Waterloo Rd. (Arcadia-Bey)	JEDD-W	1,000,000	150,163
Extension of a water line along Waterloo Road from Arcadia Road to Bey Road. Design underway. Consultant is Dodson-Stilson. Includes engineering @ \$5,365			
Massillon Rd. (Clayben - Mayfair)	JEDD-W	550,000	0
Extension of a water line along Massillon Road from north of Clayben to Mayfair Road. Design underway Consultant is GPD & Associates.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Waterloo Rd. (Abington- Arcadia)	JEDD-W	385,000	5,706
Extension of a water line along Waterloo Road from Abington Road to Arcadia Road. A portion of this project was bid in the Canton Road project. Design underway. Includes engineering @ \$5,706			
Krumroy Rd. (Marvo-Pickle) [P01049]	JEDD-W	320,000	107,984
Extension of a water line along Krumroy Road from Marvo Drive to Pickle Road. Design underway. GBC is the consultant @ \$103,443. Project combined with Pickle Road (Krumroy - N. of Killian) Includes engineering @ \$4,541			
Pickle Rd. (Krumroy- N of Killian)	JEDD-W	900,000	0
Extension of a water line along Pickle Road from Krumroy Road to north of Killian Road. Project combined with Krumroy Rd. (Marvo - Pickle)			
Township Service Area Extensions	JEDD-W	200,000	0
Design and construction of service area extensions			
Springfield Township Closeouts	JEDD-W	0	122,595
<u>Massillon Rd[P01006] @ \$122,595</u> - Supplemental #4 awarded to Underground Utilities @ \$108,352 on 2/17/98. Includes materials @ \$49,429. Includes engineering @ \$3,332			
Total Public Utilities Program		67,330,000	43,664,325

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
HOUSING, HOMELESS ASSISTANCE AND HUMAN RESOURCES		9,310,000	9,097,537
HOUSING		8,750,000	8,599,037
Community Development Areas		5,525,000	5,647,034
Aqueduct	CD	395,000	425,606

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	48	244 87%
Structures purchased	0	3
Structures razed	2	8
Structures in code compliance	57	164 58%
Grants / \$ value	13 / \$97,519	126 / \$686,070
Loans / \$ value	9 / \$133,200	89 / \$1,126,431

Total funds committed since project inception (including public improvements): \$4,837,237

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Big Falls	CD	75,000	170,771

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	0	854 100%
Structures purchased	0	5
Structures razed	1	19
Structures in code compliance	28	815 95%
Grants / \$ value	4 / \$22,813	509 / \$2,396,864
Loans / \$ value	1 / \$6,400	285 / \$1,764,315

Total funds committed since project inception (including public improvements): \$8,192,595

Crouse	CD	940,000	549,597
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Continuation of code enforcement and housing rehabilitation activities.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	71	284 42%
Structures purchased	3	3
Structures razed	5	6
Structures in code compliance	41	43 6%
Grants / \$ value	122 / \$784,649	122 / \$784,649
Loans / \$ value	78 / \$730,228	78 / \$730,228

Total funds committed since project inception (including public improvements): \$2,959,482

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Glover	CD	825,000	1,591,886

Continuation of code enforcement and housing rehabilitation activities.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	50	275 51%
Structures purchased	7	7
Structures razed	3	7
Structures in code compliance	113	126 23%
Grants / \$ value	91 / \$608,759	155 / \$1,041,749
Loans / \$ value	9 / \$364,775	80 / \$645,846

Total funds committed since project inception (including public improvements): \$4,022,662

Goodyear	CD	870,000	864,305
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	187	1,038 103%
Structures purchased	1	6
Structures razed	2	38
Structures in code compliance	157	772 76%
Grants / \$ value	37 / \$234,465	564 / \$2,642,217
Loans / \$ value	15 / \$188,830	320 / \$2,242,065

Total funds committed since project inception (including public improvements): \$15,653,684

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Madison/Peckham	CD	220,000	349,816
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	0	836 100%
Structures purchased	0	11
Structures razed	0	50
Structures in code compliance	45	723 86%
Grants / \$ value	10 / \$77,373	336 / \$1,783,765
Loans / \$ value	8 / \$106,868	183 / \$1,528,807

Total funds committed since project inception (including public improvements): \$7,293,083

Manchester Road	CD	820,000	664,905
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	33	633 92%
Structures purchased	2	26
Structures razed	4	30
Structures in code compliance	105	456 66%
Grants / \$ value	25 / \$149,180	339 / \$1,427,020
Loans / \$ value	15 / \$134,500	202 / \$1,395,295

Total funds committed since project inception (including public improvements): \$8,906,452

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Mason Park	CD	555,000	513,551
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	162	380 115%
Structures purchased	3	9
Structures razed	2	8
Structures in code compliance	91	174 53%
Grants / \$ value	14 / \$89,577	108 / \$572,754
Loans / \$ value	10 / \$107,800	86 / \$743,125

Total funds committed since project inception (including public improvements): 5,081,718

Noble	CD	680,000	482,495
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	128	546 98%
Structures purchased	0	3
Structures razed	3	32
Structures in code compliance	54	342 61%
Grants / \$ value	20 / \$146,770	187 / \$217
Loans / \$ value	11 / \$83,900	217 / \$1,834,699

Total funds committed since project inception (including public improvements): 2,670,426

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Victoria	CD	145,000	34,101

Initiation of code enforcement and housing rehabilitation in the Victoria CDA area. Public meeting held August 4.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	104	104 Total
Structures purchased	0	0
Structures razed	1	0
Structures in code compliance	0	0 0%
Grants / \$ value	20 / \$114,410	20 / \$8
Loans / \$ value	8 / \$85,126	8 / \$85,126

Total funds committed since project inception (including public improvements): 139,682

Demolition (Waiver)	CD	500,000	452,348
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Demolition of vacant, abandoned, and/or deteriorated housing, garages and commercial buildings. Commercial structures razed from 1/98-12/98: 5; Garages razed from 1/98-12/98: 156; Residential structures razed from 1/98-12/98: 55.

Home Repair	CD	340,000	262,331
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Emergency home repair for low-income, elderly and handicapped homeowners.

	1/98 - 12/98
Grants / \$ Value	121 / \$262,331

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Neighborhood Housing Petition Areas		800,000	700,254
Beardsley	CD	70,000	35,652

Continuation of code enforcement and housing rehabilitation activities.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	10	10 19%
Structures in code compliance	5	5 10%
Grants / \$ value	6 / \$35,266	21 / \$162,227
Loans / \$ value	3 / \$19,025	11 / \$54,865
Total funds committed since project inception:	\$38,830	

Charles	CD	50,000	70,724
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	1	27 87%
Structures in code compliance	3	10 32%
Grants / \$ value	0 / \$0	8 / \$43,000
Loans / \$ value	0 / \$0	5 / \$20,713
Total funds committed since project inception:	\$141,623	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Clark	CD	10,000	10,923

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	0	27 100%
Structures in code compliance	5	19 70%
Grants / \$ value	3 / \$23,000	11 / \$58,627
Loans / \$ value	2 / \$37,300	7 / \$78,600
Total funds committed since project inception:	\$94,006	

Euclid	CD	65,000	75,954
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Continuation of code enforcement and housing rehabilitation activities.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	24	43 86%
Structures in code compliance	13	13 26%
Grants / \$ value	2 / \$2	3 / \$23,070
Loans / \$ value	1 / \$24,800	2 / \$48,000
Total funds committed since project inception:	\$80,547	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Hart	CD	10,000	30,601

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	2	39 105%
Structures in code compliance	3	27 73%
Grants / \$ value	0 / \$0	11 / \$57,730
Loans / \$ value	0 / \$0	9 / \$39,717
Total funds committed since project inception:	\$278,417	

Lane/Howe	CD	55,000	77,530
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	3	47 100%
Structures in code compliance	8	41 87%
Grants / \$ value	0 / \$0	19 / \$97,488
Loans / \$ value	0 / \$0	13 / \$84,379
Total funds committed since project inception:	\$736,219	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Laurel	CD	90,000	181,598

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	23	48 94%
Structures in code compliance	12	15 29%
Grants / \$ value	5 / \$34,000	17 / \$99,000
Loans / \$ value	3 / \$109,700	12 / \$216,400
Total funds committed since project inception:	\$344,338	

Leroy	CD	65,000	52,202
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Continuation of code enforcement and housing rehabilitation activities.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	7	22 71%
Structures in code compliance	7	7 23%
Grants / \$ value	6 / \$40,324	6 / \$40,324
Loans / \$ value	3 / \$21,700	3 / \$21,700
Total funds committed since project inception:	\$299,224	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Lloyd	CD	45,000	14,989

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	24	47 112%
Structures in code compliance	7	19 45%
Grants / \$ value	2 / \$16,000	7 / \$46,000
Loans / \$ value	2 / \$13,200	5 / \$40,900
Total funds committed since project inception:	\$134,320	

Marcy	CD	10,000	265
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	0	30 100%
Structures in code compliance	1	22 73%
Grants / \$ value	0 / \$0	13 / \$67,500
Loans / \$ value	0 / \$0	10 / \$55,275
Total funds committed since project inception:	\$248,819	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Merton	CD	10,000	17,783

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	0	27 100%
Structures in code compliance	2	23 85%
Grants / \$ value	0 / \$0	12 / \$60,975
Loans / \$ value	0 / \$0	11 / \$34,465
Total funds committed since project inception:	\$171,959	

Moon/Snyder	CD	10,000	0
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	1	91 100%
Structures in code compliance	3	84 92%
Grants / \$ value	0 / \$0	21 / \$156,961
Loans / \$ value	1 / \$1,275	13 / \$66,255
Total funds committed since project inception:	\$594,996	

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Rhodes	CD	25,000	35,075

Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	2	63 103%
Structures in code compliance	7	47 77%
Grants / \$ value	3 / \$24,500	34 / \$194,043
Loans / \$ value	1 / \$14,000	15 / \$105,020

Total funds committed since project inception: \$376,205

Talbot	CD	60,000	43,811
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Continuation of code enforcement and housing rehabilitation activities

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	3	82 104%
Structures in code compliance	14	37 47%
Grants / \$ value	2 / \$16,000	19 / \$90,451
Loans / \$ value	1 / \$18,500	8 / \$47,200

Total funds committed since project inception: \$285,089

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
West Long	CD	90,000	43,643

Continuation of code enforcement and housing rehabilitation activities.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	8	22 25%
Structures in code compliance	2	3 3%
Grants / \$ value	2 / \$20,845	2 / \$20,845
Loans / \$ value	1 / \$0	1 / \$0
Total funds committed since project inception:	\$51,279	

Phase III Housing Petition	CD	135,000	9,505
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Program to include the following streets:

- | | | |
|--|---|------------------------------|
| 1) Bishop (Edgewood-Douglas)
Rhodes (Lillian-Monroe)
Lillian (Edgewood-Rhodes) | 5) LaCroix (Parkdale-Russell)
Celina (Thorton-Howe)
W.Thorton (Celina-East) | 9) Lake (Lakeshore- Victory) |
| 2) Fern (Easter-Wooster)
Bellevue (Fern-Moon) | 6) Robert (7th Ave-Duane)
Weeks (7th Ave-5th Ave.) | |
| 3) Victory (South-Paris)
Paris (Victory-West End) | 7) Campbell (Snyder-Rhodes) | |
| 4) Cuyahoga (Uhler-Tallmadge)
Alberta (Cuyahoga-Selzer) | 8) 5th Ave (Hart-Kelly)
Fuller (7th Ave- 5th Ave) | |

PROJECT	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Bishop-Rhodes	CD		9,505

Initiation of code enforcement and housing rehabilitation activities. Initial public meeting held June 2, 1998.

	1/98 - 12/98	Program Inception Through 12/98
Structures inspected	20	20 0%
Structures in code compliance	0	0 0%
Grants / \$ value	0 / \$0	0 / \$0
Loans / \$ value	0 / \$0	0 / \$0
Total funds committed since project inception:	\$38,505	

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Supportive Housing	CD	125,000	0
Assistance to rehabilitate and retain elderly housing at the 108 unit Canal Park Tower in downtown Akron.			
New Housing Incentive[P73130]	CD	224,000	149,419
Development assistance in the form of land banking, public improvements, and financing to create new housing construction for home buyers. Original budget amount was \$500,000. Ordinance (#268-1998) amended the Consolidated Plan to decrease funding by \$190,000. Ord (#759-1998) amended the Consolidated Plan to decrease funding by \$86,000. Ordinance (#143-1998) passed 3/16/98 for purchase of property on East side of Hickory Street @ \$40,000. Ordinance (#288-1998) passed 5/11/98 for purchase of property at 790 Coburn Street. @ \$70,000. Ordinance (#546-1998) approving the sale of city-owned land on the west side of Dover Ave. north of Bellevue Ave. to UNDC @ \$49,049 (\$19,049 attributable to New Housing Incentive). Includes \$15,228 for development of the Harmon Allotment.			
UNDC	CD	426,000	426,000

Support for new housing construction in older neighborhoods. Original budget amount was \$150,000. Ordinance (#268-1998) amended the Consolidated Plan to increase funding to the UNDC by \$190,000. Ordinance (#282-1998) authorized payments to UNDC. \$190,000 used for the purchase of properties. Ordinance (#759-1998) amended the Consolidated Plan to increase funding by \$86,000.

Status	Sold & Awaiting Closing	Unsold
Completed	3	0
Under Construction	0	14
Total	3	14

Total Housing units sold and closed during 1998: 3
Total housing units forecasted for 1998: 10 - 15
Total housing units sold and closed since project inception: 207
Total housing units completed since project inception: 207
Total housing units started since project inception: 221

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Homeless Shelter Assistance	CD	250,000	303,000

Emergency Shelter Grant funding awarded on a request for proposals basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families. Ordinance (#81-1998) authorizing contracts passed 2/9/98.

AGENCY	Population Served	AWARD
Access Emergency	Women and Children	\$90,000
Battered Women's Shelter	Women and Children	\$20,000
Fair Housing Administration	Families	\$4,000
Fair Housing Damage Deposit	Families	\$20,000
Shelter Care- Safe Landing	Youth	\$10,000
Salvation Army - Booth Manor	Families	\$16,500
Legacy III	Single Women	\$53,500
Community Aids Network	Individuals with Aids	\$16,000
H.M. Life Opportunity	Single Parent Families	\$73,000
TOTAL		\$303,000

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Human Resources	CD	560,000	498,500

Public services to primarily serve CD area residents. Ordinance (#134-1998) authorizing contracts to provide for community support services passed 3/9/98.

AGENCY	PROGRAM	AMOUNT
Housing Network	Home Maintenance Education	\$10,500
United Disability Services	Home Accessibility	\$20,600
Senior Workers Action Program	Retired Senior Volunteer Program	\$14,360
Senior Workers Action Program	Homecare/Chore Services	\$40,300
Senior Workers Action Program	Outreach-Client Services	\$15,200
Info Line	Lifeline (emergency response)	\$25,970
CYO	Summer Camp for NDA youth	\$6,180
Youth Education Services	Tutoring for NDA youth	\$5,860
Children's Hospital	Promoting Adolescents through Health Service	\$23,175
Akron Summit Community Action	Child Assault Prevention	\$39,550
Boys & Girls Club	Summer Youth Employment	\$58,915
Fair Housing Contact Service	Fair Housing	\$95,580
Family Services	Consumer Credit Counseling	\$12,600
Children's Services Board	Crouse Caring Community	\$10,500
Family Services	Families and Schools Together	\$51,500
Info Line	Information and Referral Services	\$34,750
Victims Assistance	Crisis Intervention	\$32,960
TOTAL		\$498,500

Non Profit Community Housing Program	CD	530,000	630,750
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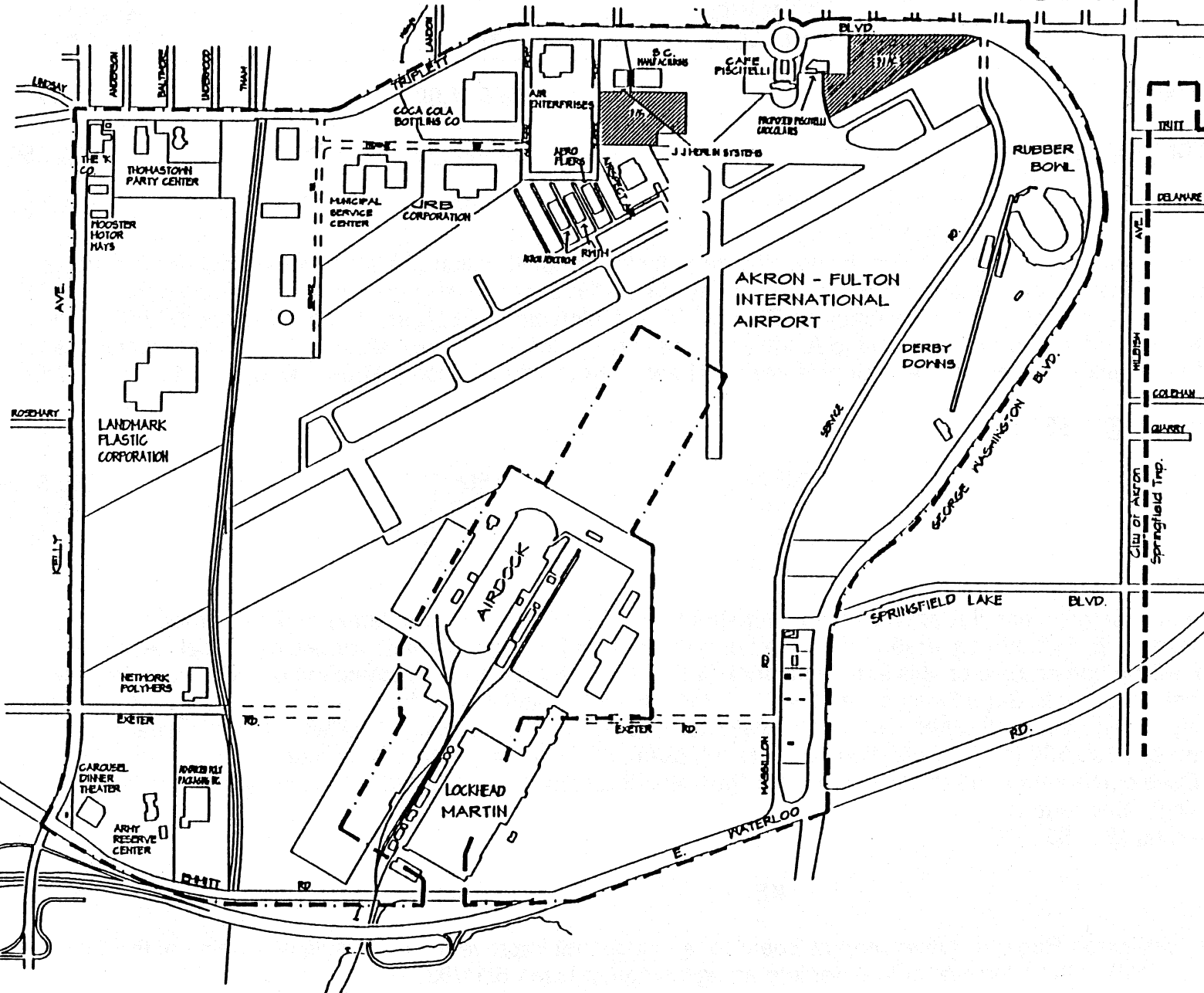
Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Contracts awarded include: EANDC for South Akron Homes Project @ \$357,000; EANDC for Arlington Homes Project @ \$60,000, BICEE for North Akron Area Improvement Program @ \$30,000, Amendatory agreement to WENDCO for Moeller Neighborhood Improvement Project @ \$3,750. Contract awarded to the Housing Network for Annunciation Terrace Apartments @ \$245,000 (\$180,000 attributable to 1998 program)

Paint Program	CD	30,000	27,900
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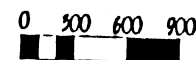
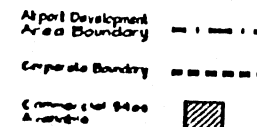
Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
ECONOMIC DEVELOPMENT		28,997,000	14,975,237
<u>Commercial/Industrial Development</u>		<u>22,622,000</u>	<u>9,363,359</u>
Akron Fulton Airport [P32073]	TIF	280,000	114,722
<p>Infrastructure improvements to support industrial development. Includes construction of a storm sewer on the east side of Glasier Parkway. Construction of storm sewer complete. Ord (#422-1998) authorizing contracts for fencing passed 6/29/98. Ord (#435-1998) authorizing contracts with Airspace Place for the construction of a 20 unit hanger passed 7/13/98. 1997 project complete. Purchase contract awarded to A. Mittiga Construction, Inc. dba Fenceworld @ \$16,935 for removal and reinstallation of chain link fence on 8/10/98. Supplemental #1 awarded to Vito Gironda & Bros, Inc. @ \$59,117 on 8/17/98. See Map 1.</p> <p>Includes engineering @ \$36,261</p>			
Akron Square [P32244]	TOTAL	500,000	286,839
	TIF	365,000	186,839
	ODOD	110,000	100,000
	SLA	25,000	0
<p>Design and construction of Phase II roadway and/or infrastructure. 1997 carryover. Supplemental #2 awarded to Kenmore Construction @ \$12,905 on 1/5/98 for Phase I project. Ferriot Bros. to purchase remaining parcel. A storm detention basin will be constructed on this site. Ordinance (#271-1998) authorizing the execution of a Contract for sale for private redevelopment with Bank One passed 5/4/98. Ord(#544-1998) authorizing the execution of a lease agreement with Ferriot Incorporated passed 7/27/98. Ord (#715-1998) authorizing contracts passed 11/2/98. Contract awarded to AJC Construction @ \$185,630 for the Detention Basin on 11/23/98. Ord (#784-1998) authorizing contracts with Ohio Department of Development for a grant to construct the Detention Basin passed 11/30/98. Construction scheduled from March to May 1999. See map 2.</p> <p>Includes engineering @ \$32,729</p>			
ARDB	KE	50,000	55,000
<p>Annual contract with Akron Regional Development Board for services that improve the economic well being of the City. Ordinance (#289-1998) authorizing Mayor to enter into an agreement passed 5/11/98.</p>			

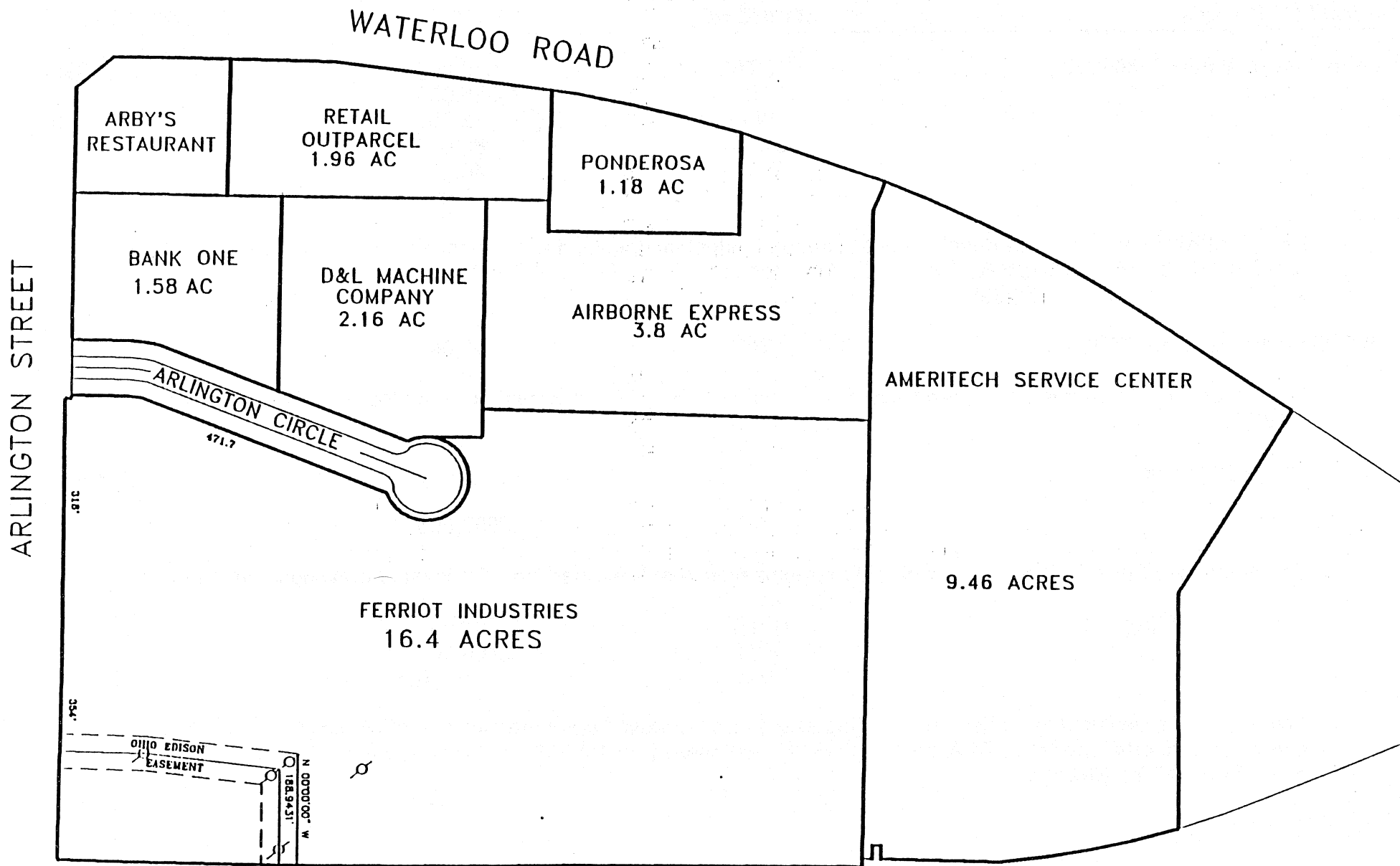
AIRPORT DEVELOPMENT AREA



MAP 1



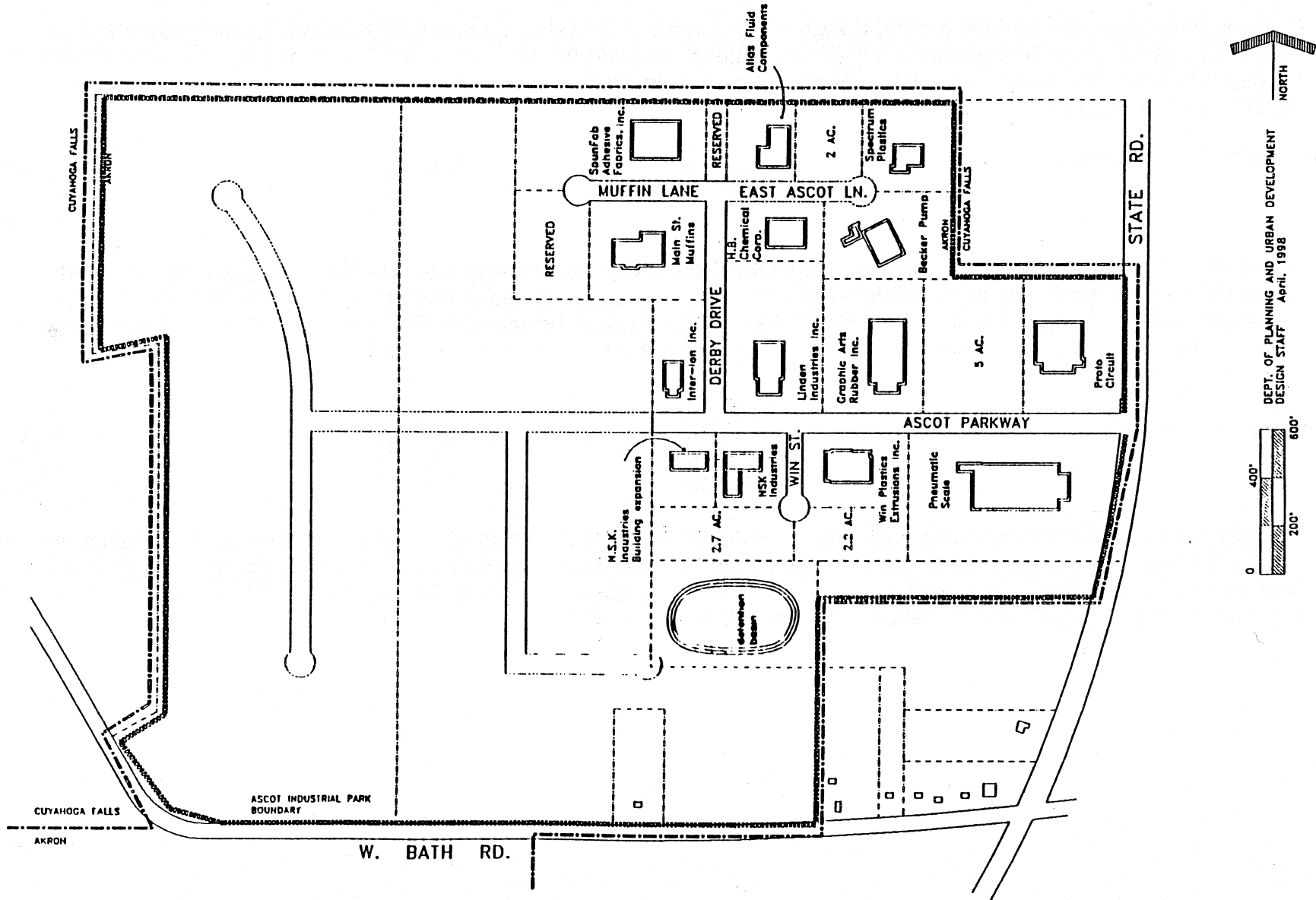
AKRON SQUARE BUSINESS PARK



NOT TO SCALE

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Ascot Industrial Park [P30662]	TOTAL	<u>1,530,000</u>	<u>84,098</u>
	TIF	1,345,000	84,098
	SLA	15,000	0
	ODOD	80,000	0
	WCF	40,000	0
	SCF	50,000	0
Land acquisition and roadway development to support industrial development. Purchase of property at 151 W. Bath approved (Ord #144-1998) @\$65,000 on 3/16/98. Phase I fully committed. See map 3 Includes engineering @ \$9,895			
B.F. Goodrich Buildings 40 & 41	TIF	200,000	0
Continuation of environmental "Urban Setting" designation. Ohio EPA approval of Urban Setting Designation granted 9/12/98.			
Tell/Building 41 Parking		<u>6,257,000</u>	<u>639,419</u>
Phase I	PVT	3,557,000	0
Construction of Phase I deck over canal and reorganization of existing parking. Preliminary drawings complete.			
Phase II [P32302]	TOTAL	<u>2,700,000</u>	<u>639,419</u>
	PVT	2,700,000	0
	GO	0	639,419
Acquisition and development of surface parking spaces on the west side of the canal. Ordinance (#25-1998) accepting a deed for property located on 74 Aspen St. @ \$135,000 passed on 1/26/98. Includes payment @ \$495,000 for property @ 317 W. Bowery.			

ASCOT INDUSTRIAL PARK



PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Canal Place Parking [P32289]	GO	4,100,000	2,158,865
Development of surface parking around Spaghetti Warehouse. Includes legal fees @ \$10,586. Includes purchase of Lots 1 & 2, tract Pt.8 on South Main street @ \$2,120,825 on 10/30/98. Ord (#831-1998) authorizing consultant contracts passed 12/21/98. Acquisition complete. Design underway for demolition. Includes engineering @ \$1,428			
General Tire Plant 2 [P32166]	TOTAL	1,300,000	4,856
	STATE	1,300,000	0
	KE	0	4,856
Acquisition and improvements for industrial redevelopment. Negotiations with General Tire to acquire residual lands (approximately 31 acres) for industrial development underway. City notified of eligibility for \$1,500,000 Urban Core Redevelopment Loan from the state. Ord (#637-1998) authorizing contracts with Ohio Department of Development for funds from the Urban Development Loan Program. Acquisition scheduled for 1999. Includes appraisals @ \$3,500.			
Financial Assistance Programs	TOTAL	880,000	432,537
	EC	830,000	357,537
	ODOD	50,000	75,000
Provision of direct loans to qualified businesses. Funding of a revolving loan program, small business assistance program, and contributions to a micro loan program. Includes loans to the following businesses: <u>Heaven Scent Floral @ \$32,213, Amanti Twelve @ \$40,000, Leapy Shoes @ \$25,045 and Executive Security @ \$5,000, South Stadium Corp. @ \$150,000, Keith Associates (Land Rover) @ \$100,000, administrative costs @ \$5,279.</u>			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
GoJo Redevelopment [GJHQ20]	TOTAL	<u>3,000,000</u>	<u>2,424,727</u>
	STATE-UIG	1,000,000	1,000,000
	TIF	1,500,000	1,424,727
	OG	500,000	0

Environmental remediation of the former B.F. Goodrich World Headquarters Building. The consultants are Environmental Mitigation Group and GPD. Legal expenses to Squire, Sanders, & Dempsey @ \$129,494. Includes payment to GPD @ \$81,097. Ordinance (#348-1998) authorizing contracts passed 6/1/98. Contract awarded to L & C Europa @ \$1,772,741 on 6/29/98. Ordinance (#500-1998) authorizing contracts for a construction manager passed 7/20/98. Environmental Mitigation Group is the construction manager @ \$200,000. Includes \$189,727 for maintenance and utilities of the building prior to ownership transfer. Construction underway, completion scheduled for April 99. Includes engineering @ \$42,952

Industrial Incubator	TOTAL	<u>250,000</u>	<u>167,725</u>
	ODOD	120,000	25,395
	KE	130,000	50,000
	OG	0	92,330

Continued base building improvements to the former B.F. Goodrich Building #5 and technical assistance for the industrial incubator program. Supplemental #1 awarded to Narzisi Construction Co @ \$38,328 on 3/30/98. Supplemental #2 awarded to Narzisi Construction @ \$64,250 on 8/17/98. Supplemental #3 awarded to Narzisi @ \$128,913 on 10/5/98 (for window replacement on the South and West sides of floors 1-5). Construction scheduled for completion in March. Includes engineering @ \$29,526

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Landbanking [P32116]	TOTAL	<u>250,000</u>	<u>2,982,357</u>
	KE	250,000	50,000
	GO	0	1,282,357
	JEDD	0	1,650,000

Acquisition of vacant land and buildings in designated areas for industrial/commercial redevelopment. Includes: taxes @ \$2,963; appraisals @ \$10,065; legal expenses @ \$1,361. Includes payment to MV Technologies @ \$3,743 & Environmental Mitigation Group @ \$572 for the study on Fire Station #1. Includes payment to MV Technologies @ \$19,697 for environmental study at the Beech Street Site. Contract for underground storage tank removal awarded to Hal Jones Construction Co @ \$23,215 on 5/6/98. Purchase contract awarded to Stathos Construction and Engineering, Inc. @ \$3,680 on 12/21/98 for emergency board up and painting of property at E. Exchange and High. Includes engineering @ \$5,385

Property	Ordinance Passed	Amount
Wheeling & Lake Erie Railroad Parcel	3/23/98	8,000
West Side of Rhodes Ave	5/4/98	1,000
322 West Market Street	6/15/98	217,020
18 W. Long, 25 W. Miller, 1100 S. Main	7/6/98	700,000
2600 S. Main Street	9/28/98	1,650,000
1080 S. Main Street	10/5/98	74,000
W. Side of Rhodes Ave(Lot 27 et al)	11/30/98	58,000
1098 S. Main Street	12/14/98	40,000

Massillon Road Industrial Park [P30653]

TOTAL	<u>1,500,000</u>	<u>0</u>
TIF	1,400,000	0
ODOD	100,000	0

Phase I public infrastructure to support development including roadway and utility extension and rail spur construction. Quality Mold will move into the first parcel. Environmental review underway.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
McCoy Street Property [P32278]	TOTAL	<u>750,000</u>	<u>396,470</u>
	TIF	750,000	0
	STATE	0	396,470

Environmental remediation and design of Phase I site improvements and railroad switch relocation. 1997 carryover. Ordinance (#350-1998) authorizing contracts passed 6/1/98. Contract awarded to Wintrow Construction for track removal and track relocation @ \$ 189,806 on 7/27/98. Contract awarded to Akron Barberton Cluster Railway Co. for Railway spur removal @ \$184,627 on 8/11/98. City notified of eligibility for a \$1,000,000 Urban Core Redevelopment loan from the state. Ord (#638-1998) authorizing contracts with the Ohio Department of Development for funds from the Urban Redevelopment Loan Program.

Includes engineering @ \$19,646

Neighborhood Business Districts[P73030]	TOTAL	<u>375,000</u>	<u>105,389</u>
	CD	325,000	105,389
	KE	50,000	0

Continuation of the business assistance program in Middlebury and Copley Road East NBD's. Planning for NBD programs on Tallmadge Avenue and W. Market street.

Location	Approval by Urban Design	Payments
Acquisitions:		
965 Copley Rd.		41,000
769 Copley Rd.		4,500
Grants/Loans:		
Sully's @ 575 East Exchange St	11/13/97	21,999
Dr. Robert Murphy, Optometrist @ 863 E. Market	8/21/97	4,890
Arlington Veterinary Clinic @ 87 S. Arlington St.	7/9/98	12,000
Middlebury Manor @ 974 E. Market St.	7/9/98	0
Gezzar & Son Landscaping @ 104 N. Case Ave.	4/16/98	12,000
Buckeye Car Wash @ 885 E. Exchange St.	4/16/98	0
Ardmore, Inc. @ 981 E. Market St.	5/28/98	9,000

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
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Small Business Program	CD	150,000	146,300
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Provide loan guarantees on a matching basis to minority businesses for the purpose of job creation, and retention of minority owned business. A contract for loan funds and operating expenses has been awarded to EANDC @ \$135,000
Contract awarded to the Minority Business Program @ \$11,300 on 6/25/98..

Wallhaven Business District [150124]	TOTAL	1,200,000	1,014,055
	OG	600,000	33,400
	SA	450,000	473,500
	OE	150,000	61,378
	GO	0	445,777

Petitioned public improvements, facade grants, loan subsidies, and utility reconnection assistance. Contract awarded to AJC Const. @ \$830,461 on 5/6/98. Construction complete. Includes facade grants for the organizations listed below. Includes engineering @ \$118,454

Company Name	Approval of Urban Design	Amount
Chemical Workers Building Corp.	X	15,000
Albrecht, Inc.	X	15,000
Stephen B. Thompson, Inc., dba Swenson's	X	3,400
Star Bank Building	X	8,102
Wallhaven Building	X	10,535
TOTAL		52,037

West Side Office Park	OG	50,000	0
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Feasibility study for development near White Pond/ I-77/Ridgewood Road.

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Downtown Improvements</u>		<u>6,375,000</u>	<u>3,961,878</u>
Canal Redevelopment	ODNR	2,200,000	10,728
Continuation of the redevelopment of the Ohio Canal. Includes the canal engineer's house, design of improvements between State St. and Bowery, demolition of O'Neil's parking deck, structural improvements to the West Annex area. Demolition of parking deck scheduled to be bid in June.			
<u>Ohio Canal and Main St. @ \$10,728</u> Supplemental #3 awarded to Ray Bertolini Trucking @\$10,728 on 4/27/98 <u>[P32600]</u>			
Convention Center Parking and Retaining Wall	GO	360,000	188,442
Improvements to the site of the former Arcade Garage. Design complete. Contract awarded to Cavanaugh Construction @ \$151,616 on 6/1/98. Construction complete. Includes engineering @ \$34,744			
Cuyahoga Valley Rail Station	OG	100,000	0
Land acquisition near Ridge and North Streets and design of a passenger facility for use by the Cuyahoga Valley Scenic Railroad.			
Downtown Akron Partnership [P32155]	KE	50,000	50,000
City of Akron's contribution to the Downtown Akron Partnership. Ord (#713-1998) authorizing contribution passed 11/2/98.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Downtown Financial Assistance [P32118]	KE	150,000	144,748

Financial assistance programs in the Central Business District. Financial Assistance has been approved for the following businesses.

Business Name	Address	Cash Expenditures	
		Grants	Loans
Malone Properties	209 S. Main St		
Tea House Inn (Cosmic Cow)	271 S. Main St		
Millworks Properties	106-110 N. Main St.		
Interbelt Night Club	70 North Howard St.		
Crucs Building	348 South Main St.		
Full Vault Inc.	328 S. Main St.	5,000	
Nantucket Building	17-21 S. Main St.	28,500	
Jeffrey O'Neil	1 W. Exchange St		
Professional Document Storage	30 N High St.	14,400	
South Stadium Square	355-375 S. Main St.	45,300	
Brubaker's Pub	373 S. Main St.	10,000	8,173
Jillian's Billiard Club	363 South Main St.	10,000	
Short Stop Diner, LTD	217 S. Main St.		
IKON Office Solutions	39 E. Market St.		3,750
Paradise of Dolls	178 S. Main St.		700
Big Apple Bagels	161 S. Main St.	10,000	
Treva's Restaurant	1 W. Exchange St.	10,000	
Panini's	370 Orleans Ave	10,000	417
Klein's Save-More Pharmacy	163 S. Main St.	1,429	
Nextel	17 South Main	10,000	

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Downtown Landbanking	GO	1,200,000	642,241
Miscellaneous parcel acquisitions in support of future development. Includes purchase of Charter One property @ 324-326 S. Main St. @ \$600,000. Ordinance (#407-1998) authorizing the purchase of Essence of Beauty @ 198 South Main St. @ \$35,000 passed 6/29/98. Includes engineering @ \$224			
Downtown Signage [CBD002]	TIF	150,000	30,000
Design of directional signage in the Central Business District. Consultant is Hasenstab & McCarthy @ \$30,000. A steering committee has been assembled. Preliminary design complete.			
High/Exchange Off-Street Parking[GO0011]	GO	1,645,000	587,798
Development of off-street parking in the High/Exchange area. Ordinance (#251-1998) directing the appropriation of property at 28 E. Exchange 4/13/98 (M. Despotides @ \$289,500). Includes payment to E. Poinar @ \$283,600 for 372 S. High on 8/26/98.			
High Street Renewal Area [P32290]	TOTAL	<u>520,000</u>	<u>155,630</u>
	GO	320,000	121,630
	PLR	200,000	0
	SA	0	34,000
Acquisition of property in the Market Street - High Street area. Includes development of surface parking at High & Market. Design complete. Parking lot construction deferred to 1999. Supplemental #1 awarded to Eslich Wrecking Co. @ \$51,400 on 1/28/98 for Kalavity property demolition. Supplemental #2 awarded to Eslich Wrecking for 11 S. Main St. demolition @ \$44,500 on 5/18/98. Includes Taxes @ \$13,552. Kalavity property has been razed. Demolition of 11 S. Main St. and 25 S. Main St. are complete. Includes appraisals @ \$10,400. Includes engineering @ \$22,501			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
Amtrak Station	TIF	0	7,960
Purchase order awarded @ \$3,195 on 3/16/98 for furniture in the AMTRAK station. Train service resumed on 8/10/98.			
Falor Street Closeouts	TOTAL	0	253,341
	SCF	0	46,448
	TIF	0	123,166
	WCF	0	83,727
Supplemental # 1 awarded to Cioffi Construction Co., Inc. @ \$ 183,607 on 4/6/98. Supplemental #2 awarded to Cioffi Construction @ \$55,301 on 5/26/98. Construction complete. Includes engineering @ \$14,433			
O'Neils Closeouts	GO	0	2,678,239
Closeout costs for the O'Neils Building Renovations, and Parking Deck. Roetzel & Andress has occupied their space. Includes the following:			
<u>Exterior Cleaning and Restoration</u> [OBR001] @ (\$10,266) Supplemental #2 awarded to Graciano Corp. @ \$10,266 on 8/17/98.			
<u>Window Replacement</u> @ \$20,792 [OBR002] Supplemental #2 awarded to Carmen Construction @ \$20,792 on 12/14/98			
<u>Structural Imp. and Demolition</u> [OBR003] @ \$492,560 Supplemental #2 awarded to Ruhlin Co. @\$94,394 on 1/5/98.			
Supplemental #3 awarded to Ruhlin @ \$95,366 on 3/16/98. Supplemental #4 awarded to Ruhlin @\$107,092 on 4/21/98.			
Supplemental #5 awarded to Ruhlin @ \$112,795 on 5/11/98. Supplemental #6 awarded to Ruhlin @ \$22,732 on 7/20/98.			
Supplemental #7 awarded to Ruhlin @ \$31,684 on 10/6/98. Construction complete			
Includes engineering @ \$22,926			
<u>Roofing Systems</u> [OBR005]@ \$259,286 Supplemental #1 awarded to Roofing Contractors @ \$259,286 on 7/6/98.			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>General Trades</u> [OBR006]@ \$1,035,252 Supplemental #1 awarded to Ruhlin @ \$812,371 on 7/20/98. Supplemental #2 awarded to Ruhlin @ \$76,778 on 10/26/98. Supplemental #3 awarded to Ruhlin Co. @ \$69,040 on 12/7/98.			
<u>Elevator Replacement</u> [OBR008]@ \$8,379 Supplemental #1 awarded to Dover Elevator @ \$8,332 on 5/26/98.			
<u>HVAC</u> [OBR009] @ \$69,519 Supplemental #1 awarded to Cahill Corp. @ \$ 56,647 on 5/18/98. Supplemental #2 awarded to Cahill Corp. @ \$12,872 on 12/7/98.			
<u>Electrical</u> [OBR010] @ \$142,093 Supplemental #1 awarded to Thompson Electric @ \$74,109 on 6/29/98 Supplemental #2 awarded to Thompson Electric @\$43,126 on 10/13/98. Supplemental #3 awarded to Thompson Electric @ \$24,643 on 11/30/98. Supplemental #4 awarded to Thompson Electric @ \$17229 on 12/14/98.			
<u>Interior Stone</u> [OBR013]@ \$108,436 Supplemental #1 awarded to Acme Arsena, Inc. @ \$102,995 on 8/10/98. Includes engineering @ \$5,306			
<u>Millwork</u> [OBR014]@ \$92,871 Supplemental #1 awarded to Cavanaugh Building Corp. @ \$30,701 on 9/16/98. Supplemental #2 awarded to Cavanaugh @ \$62,640 on 12/7/98.			
<u>Wall Finishes</u> [OBR015]@ \$95,468 Supplemental #1 awarded to Thomarios @\$70,511 on 2/23/98. Supplemental #2 awarded to Thomarios @ \$24,958 on 11/30/98			
<u>Plumbing</u> [OBR017] @ \$125,262 Supplemental #1 awarded to Siegferth @ \$16,520 on 3/2/98. Supplemental #2 awarded to Siegferth @ \$36,773 on 5/11/98. Supplemental #3 awarded to Siegferth @ \$46,126 on 7/20/98.			
<u>Fire Protection</u> [OBR018] \$128,576 Supplemental #1 awarded to S.A. Communale @ \$113,206 on 5/26/98. Supplemental #2 awarded to S.A. Communale @ \$15,162 on 9/21/98.			
<u>Deck Const.</u> [OBR011] @ (\$67,717) Supplemental awarded to Donley's Inc. @ (\$79,095) on 1/5/98. Includes engineering @ \$87,929			

PROJECT [CODE]	FUNDING SOURCE(S)	BUDGET	COMMITTED AND/OR AWARDED
<u>Deck Design/Const.@ \$197,635</u> <u>[P32274]</u> Supplemental #1 awarded to Donley's, Inc. @ \$138,333 on 4/27/98. Supplemental #2 awarded to Donley's @ \$66,060 on 12/21/98. Includes engineering @ \$76,552			
Baseball Stadium Closeouts	GO	0	-787,247
Supplemental #2 awarded to Hussey Seating Co. @ \$2,704 on 1/20/98.			
<u>Bid Package #3 Stadium foundations/caisson[P32317]</u> - Supplemental # 1 awarded to Northeastern Cement @ \$(354,141) on 10/26/98.			
<u>Bid Package #8 Misc Concrete Slabs[P32327]</u> - Supplemental # 1 awarded to Northeastern Cement @ \$(431,706) on 10/26/98.			
Total Economic Development Program		28,997,000	14,975,237
Total 1998 Capital Investment Program		169,418,250	124,675,626

APPENDIX A
1998 EQUIPMENT REPLACEMENT PROGRAM

CITY DIVISION AND TYPE OF EQUIPMENT	BUDGET		AWARDED		CONTRACTS/COMMENTS
	Qty	Estimate	Qty	Estimate	
Service Department					
Building Maintenance					
3/4 ton Utility Truck	1	\$18,500	1	\$23,350	Awarded to Montrose Ford on 5/4/98
Highway Maintenance					
3/4 ton Pick-up	1	\$18,000	1	\$22,885	Awarded to Montrose Ford on 5/4/98
3 ton Dump Truck	2	\$150,000	2	\$146,918	Awarded to Wise International 6/1/98
Sanitation					
1 ton Pick-up	1	\$25,000	1	\$24,134	Awarded to Wade Ford 4/30/98
Packer	1	\$107,500	1	\$107,267	Awarded to Wise International 5/13/98
Previous Packer Purchases		\$200,000		\$200,000	Annual Payback
Traffic Engineering					
3/4 ton Platform & Controls	1	\$21,000	1	\$25,445	Awarded to Delphi Body Works, Inc.
Total Service Department		\$540,000		\$549,999	

CITY DIVISION AND TYPE OF EQUIPMENT	BUDGET		AWARDED		CONTRACTS/COMMENTS
	Qty	Estimate	Qty	Estimate	
<u>Communications Department</u>					
3/4 ton Pick-Up	1	\$19,000	1	\$20,196	Awarded to Montrose Ford 4/30/98
Total Communication Department		\$19,000		\$20,196	
<u>Police Department</u>					
Paddy Wagons	2	\$64,000	2	\$64,015	Awarded to Montrose Ford on 2/9/98
Marked Cars	15	\$340,000	15	\$306,375	Awarded to Wade Ford on 2/9/98
Unmarked Cars	8	\$136,000	10	\$130,000	Awarded to Wade Ford on 2/17/98
Total Police Department		\$540,000		\$500,390	
<u>Fire Department</u>					
Modular Ambulances	2	\$230,000	*	\$280,900	Purchase contract to Burgess Hearse & Ambulance Sales on 9/6/98.
Ambulance Remount	1	\$75,000			
Repair 100' Platform Truck		\$10,000		\$6,202	Repairs for aerial tower (\$33,715 of costs covered by insurance)
Total Fire Department		\$315,000		\$287,102	
Total 1998 Equipment Replacement Program		\$1,414,000		\$1,357,687	

* Fire has purchased 4 smaller modular ambulances instead of the 2 large models.

APPENDIX B

1998 Water Main Construction

20th Street (Wilbeth - Kenmore Blvd)
Airport (Runway 'J')
Akron - Peninsula (Towpath - south)
Baird Street (Grant St. - Ashland)
Barcelona (Middlecoff - Madrid)
Beauparc Drive (Dartmouth - N/Tavondale)
Beauparc Drive (Tavondale - 250' south)
Benton Avenue (Woolf - Canton)
Canadian (Landon - Essex)
Carey Avenue (East Ave. - E. of Mud Run)
Chandler (W of East Ave - Mud Run)
Christensen (Eckard to Waterloo)
Clairmont (Selden - Wayne)
Clearbrook (Kingsley - Deering)
Crosby Street (Hall Street - Bittman Street)
Cuyahoga Street (Tallmadge - Vesper)
Dartmouth (Harcourt - Beauparc)
Elbon Avenue (Richmond - Lovers Lane)
Elder Avenue (Lindenwood - Palm)
Excelsior (Exchange - Roselawn)
Georgia (Clement - Arlington)
Golda Place (South Street - south end)
Greenvale (E of Vosello - Reynolds)
Greenvale (Molane - McPhearson)
Greenvale (Molane - Foursome)
Harpster Avenue (East Ave - Mud Run)
Huber Street (Neville - Archwood)
Idlewood Ave (E. & W. of Crawford)
Iona Avenue (Hawkins - west end)
Jason Avenue (Hawkins - V#16 Sht 235)

Kenmore Al (14th St. - 15th St.)
Kenmore Al (17th St. - 19th St.)
Kenmore Al (19th St. - 20th St.)
Lumber Street (Manchester - west end)
McGowan Court (McGowan Ave - west end)
Millway (Manchester - ALTA)
Mohawk Ave (Eastland - Osage)
Norita Street (Easton Ave - Marne St.)
Osage Ave (Mohawk - Brittain)
Pembroke Road (N & S of Grafton)
Portage Path (Bailey - Dopler)
Roselawn (Windsor -east end)
Saxon Ave (East ave. - west end)
Sherman Street (Stover Ave. - Baird St)
Spring Street (North St. - Spring Ct)
Springfield Center Rd (Wedgewood - east end)
Stabler (Birdwood - Pershing)
Stabler (Stoddard - Western)
Sumner Street (Thorton St.)
Tallmadge (Brittain - Greystone)
Waldorf Drive (W. Market - Wiltshire)
Wichita (Dartmouth - north end)

Program Complete

Residential Resurfacing Phase I

7th (Kelly-Settlement)
8th (Kelly-Settlement)
10th (Kenmore-Florida)
18th (Battles-Iona)
Benton (Canton-Woolf)
Blaine (Cuyahoga Falls-Tallmadge)
Blaine (Tallmadge-York)
Borton (Augusta-Market)
Clay (Baird-335' South)
Clifford (Allendale-Hammel)
Clifford (Coventry-Allendale)
Danmead (Eastwood-Cul-De-Sac)
Dawson (Delia-Gaylord)
Delia (Fox-Thorndale)
Douglas (Cedar-Cedarwood)
East Park (Newton-Carver)
Easton (Gorge-Gorge)
Elinor (Market-106' North)
Emerson (Hampton-110' South)
Emerson (Malasia-Preston)

Emerson (Preston-Hampton)
Ericson (Rosemary-605' South)
Excelsior (Exchange-Beaver)
Fuller (7th-Milton)
Gale (Exchange-Crosby)
Gless (Lurie-Southend)
Grafton (Pembroke-120' East)
Grafton (Pembroke-West End)
Huber (Neville-Archwood)
Ingalls (Quayle-North End)
Jefferson (Rose-Storer)
Keeney (Cuyahoga Falls-755' South)
Kingsley (Pershing-Goodhue)
Kling (Thornton-1185' South)
Lansing (Triplett-Quayle)
Marvin (Corson-Exchange)
McGowan (Johnston-Gage)
McKinley (Guy-790' East)
Millway (Manchester-330' West)
Milton (Chittenden-Arlington)

Mission Dr. (Girard-Wilbeth)
Morgan (Brown-1075' East)
Nevin (Glenwood-Fouse)
Newcastle (Garnette-Cul-De-Sac)
Patterson (Glenwood-Lookout)
Pitkin (Cuyahoga Falls-Luka)
Reed (Brown-Aster)
Romaine (El Shullo-Mark)
Rosewood (El Dallas-Main)
Sheffield (Good Park-Dawson)
Shoreline (Carnegie-1079' North)
Stanton (Brown-Grant)
Twin Oaks (N. Portage Path-Market)
Union (Perkins-Arch)
Weathervane (Riverview-Cul-De-Sac)
Wills (Locust-600' South)
Wood (Green-Cherry)
Yale (W. South-320' South)

Residential Resurfacing Phase II

Adkins (Beardsley-Brown)
Burnham (Revere- Mowbray)
Congo (East Park-Darrow)
Falor (Opportunity Pkwy-Bowery)

Ido (Grant - Aster)
Lindenwood (Aster-Brown)
Malden (Grandin-Elmdale)

Schocalog (Ridgewood - Covington)
Shannabrook(40'NL Garnette -Cul de sac)
Wayne (44'WL Glenmount-Thornapple)

Arterials & Collectors

Archwood (Atwood-Grant)
Archwood (Burkhardt-Brown)
Archwood (Coventry-185' West)

Canton (Wedgewood-Market)
Catawba (Coventry-Brown)
Center (Bowery-262' West)

Exchange (Bowery-Maple)
Furnace (Summit-North)
Wingate (Carnegie-Waterloo)

Full Depth

Castle (RR Tracks-Wedgemere)

Chip & Seal

Adams (Arch-410' East)
Blackstone (Tallmadge-Longstone)
Bristol Terr. (Thornton-814' North)
Cordova (Thurston-Diagonal)
Creston (Avon-Berwin)
Doris (Aqueduct-Woodrow)
Elmwood (Linden-Dead End)
Emmons (Windemere-Ardenale)
Ganyard (Sand Run-Wheaton)
Garfield (Lorenz-355' North)
Glenmount (Waterloo-Swartz)
Grafton (N. Revere-325' West)
Halifax (Fairlawn-Market)
Harpster (East-910' West)
Jason (Hawkins-805' East)
Jewell (Sherman-Grant)
Jewell (Sumner-Sherman)

Keeney (Cuyahoga Falls-226' South)
Kling (Baird-520' South)
Lockert (Sherman-195' West)
Lovers Lane (Beardsley-Wilbur)
Lumber (Manchester-370' West)
Maple (Hickory-Putman)
McGowan Ct. (McGowan-225' West)
Millway (Alta-125' West)
Moody (Savoy-Foxboro)
Moore (Stanton-Steiner)
N. Adolph (Arch-Adams)
N. Pershing (Shatto-Market)
Oakway (Mt. Vernon-Lexington)
Orrin (Glendora-256' West)
Orrin (Moreley-128' West)
Orrin (Sunsetview-252' West)

Parkgate (Hawkins-546' West)
Priscilla (Pauline-320' East)
Ridgewood (Halifax-Halifax)
Robinwood (Bellfield-220' East)
Robinwood (Pfeiffer-125' West)
Rosemary (Kelly-745' West)
Salem (Seiberling-985' East)
Saxon (East Ave.-881' West)
Shadeside (Fernwood-Birchwood)
Skelton (Mogadore-1780' North)
Springdale (Uhler-940' North)
Sterling Ct. (Allyn-270' East)
Vesper (Cuyahoga St.-200' East)
Wall (Tallmadge-550' North)
Wallhaven (Market-Hawkins)
Yellowstone (Tallmadge-South End)

